

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

Date: (Filing No. H-)

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
SECOND SPECIAL SESSION**

HOUSE AMENDMENT “ ” to COMMITTEE AMENDMENT “B” to S.P. 712, L.D. 1869, Bill, “An Act To Establish the Total Cost of Education and the State and Local Contributions to Education for Fiscal Year 2018-19 and To Provide That Employees of School Management and Leadership Centers Are Eligible To Participate in the Maine Public Employees Retirement System”

Amend the amendment by striking out everything after the first occurrence of "Amend the bill" and inserting the following:

'by striking out everything after the enacting clause and before the summary and inserting the following:

'Sec. 1. 20-A MRSA §15671-A, sub-§2, ¶B, as amended by PL 2017, c. 284, Pt. C, §23, is further amended to read:

B. For property tax years beginning on or after April 1, 2005, the commissioner shall calculate the full-value education mill rate that is required to raise the statewide total local share. The full-value education mill rate is calculated for each fiscal year by dividing the applicable statewide total local share by the applicable statewide valuation. The full-value education mill rate must decline over the period from fiscal year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill rate must be applied according to section 15688, subsection 3-A, paragraph A to determine a municipality's local cost share expectation. Full-value education mill rates must be derived according to the following schedule.

(1) For the 2005 property tax year, the full-value education mill rate is the amount necessary to result in a 47.4% statewide total local share in fiscal year 2005-06.

(2) For the 2006 property tax year, the full-value education mill rate is the amount necessary to result in a 46.14% statewide total local share in fiscal year 2006-07.

(3) For the 2007 property tax year, the full-value education mill rate is the amount necessary to result in a 46.49% statewide total local share in fiscal year 2007-08.

HOUSE AMENDMENT

1 (4) For the 2008 property tax year, the full-value education mill rate is the
2 amount necessary to result in a 47.48% statewide total local share in fiscal year
3 2008-09.

4 (4-A) For the 2009 property tax year, the full-value education mill rate is the
5 amount necessary to result in a 51.07% statewide total local share in fiscal year
6 2009-10.

7 (4-B) For the 2010 property tax year, the full-value education mill rate is the
8 amount necessary to result in a 54.16% statewide total local share in fiscal year
9 2010-11.

10 (4-C) For the 2011 property tax year, the full-value education mill rate is the
11 amount necessary to result in a 53.98% statewide total local share in fiscal year
12 2011-12.

13 (5) For the 2012 property tax year, the full-value education mill rate is the
14 amount necessary to result in a 54.13% statewide total local share in fiscal year
15 2012-13.

16 (6) For the 2013 property tax year, the full-value education mill rate is the
17 amount necessary to result in a 52.71% statewide total local share in fiscal year
18 2013-14.

19 (7) For the 2014 property tax year, the full-value education mill rate is the
20 amount necessary to result in a 53.20% statewide total local share in fiscal year
21 2014-15.

22 (8) For the 2015 property tax year, the full-value education mill rate is the
23 amount necessary to result in a 52.46% statewide total local share in fiscal year
24 2015-16.

25 (9) For the 2016 property tax year, the full-value education mill rate is the
26 amount necessary to result in a 51.86% statewide total local share in fiscal year
27 2016-17.

28 (10) For the 2017 property tax year, the full-value education mill rate is the
29 amount necessary to result in a 50.86% statewide total local share in fiscal year
30 2017-18.

31 (11) For the 2018 property tax year ~~and subsequent tax years~~, the full-value
32 education mill rate is the amount necessary to result in a 45% 50.50% statewide
33 total local share in fiscal year 2018-19 ~~and after~~.

34 (12) For the 2019 property tax year and subsequent tax years, the full-value
35 education mill rate is the amount necessary to result in a 45% statewide total
36 local share in fiscal year 2019-20 and after.

37 **Sec. 2. Mill expectation.** The mill expectation pursuant to the Maine Revised
38 Statutes, Title 20-A, section 15671-A for fiscal year 2018-19 is 8.48.

1
2
3

4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

Sec. 3. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2018-19 is as follows:

	2018-19 TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$1,463,639,305
Total adjustments to state subsidy pursuant to Title 20-A, section 15689 included in subsidizable costs and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$509,865,569
Total Operating Allocation and Subsidizable Costs	
Total operating allocation pursuant to Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,973,504,874
Total Debt Service Allocation	
Total debt service allocation pursuant to Title 20-A, section 15683-A	\$96,696,235
Total Adjustments pursuant to Title 20-A, section 15689	
Audit adjustments pursuant to Title 20-A, section 15689, subsection 4	\$250,000
Educating students in long-term drug treatment center adjustments pursuant to Title 20-A, section 15689, subsection 5	\$391,378
Regionalization, consolidation and efficiency assistance adjustments pursuant to Title 20-A, section 15689, subsection 9	\$4,083,539
Bus refurbishing program adjustments pursuant to Title 20-A, section 15689, subsection 13	\$180,123

1	MaineCare seed payments adjustments	\$642,466
2	pursuant to Title 20-A, section 15689,	
3	subsection 14	
4		
5	Special education budgetary hardship	\$1,000,000
6	adjustment pursuant to Title 20-A, section	
7	15689, subsection 15	
8		
9	Total adjustments to the state share of total	\$6,547,506
10	allocation pursuant to Title 20-A, section 15689	
11		
12	Targeted Education Funds pursuant to Title 20-A,	
13	section 15689-A	
14		
15	Special education costs for state agency	\$29,737,998
16	clients and state wards pursuant to Title 20-A,	
17	section 15689-A, subsection 1	
18		
19	Essential programs and services components	\$300,000
20	contract pursuant to Title 20-A, section	
21	15689-A, subsection 3	
22		
23	Education research institute contract pursuant	\$250,000
24	to Title 20-A, section 15689-A, subsection 6	
25		
26	Emergency bus loan pursuant to Title 20-A,	\$0
27	section 15689-A, subsection 9	
28		
29	Data management and support services for	\$4,926,754
30	essential programs and services pursuant to	
31	Title 20-A, section 15689-A, subsection 10	
32		
33	Postsecondary course payments pursuant to	\$3,000,000
34	Title 20-A, section 15689-A, subsection 11	
35		
36	National board certification salary	\$307,551
37	supplement pursuant to Title 20-A, section	
38	15689-A, subsection 12	
39		
40	Learning through technology program	\$14,114,965
41	pursuant to Title 20-A, section 15689-A,	
42	subsection 12-A	

1		
2	Jobs for Maine's Graduates including college	\$3,545,379
3	pursuant to Title 20-A, section 15689-A,	
4	subsection 13	
5		
6	Maine School of Science and Mathematics	\$3,615,347
7	pursuant to Title 20-A, section 15689-A,	
8	subsection 14	
9		
10	Maine Educational Center for the Deaf and	\$7,769,215
11	Hard of Hearing pursuant to Title 20-A,	
12	section 15689-A, subsection 15	
13		
14	Transportation administration pursuant to	\$389,890
15	Title 20-A, section 15689-A, subsection 16	
16		
17	Special education for juvenile offenders	\$382,418
18	pursuant to Title 20-A, section 15689-A,	
19	subsection 17	
20		
21	Center of Excellence for At-risk Students	\$152,000
22	pursuant to Title 20-A, section 15689-A,	
23	subsection 20	
24		
25	Fund for the Efficient Delivery of	\$0
26	Educational Services pursuant to Title 20-A,	
27	section 15689-A, subsection 21	
28		
29	Comprehensive early college programs	\$1,000,000
30	funding (bridge year program) pursuant to	
31	Title 20-A, section 15689-A, subsection 23	
32		
33	Community school pilots (3 pilot projects for	\$50,000
34	5 years) pursuant to Title 20-A, section	
35	15689-A, subsection 25	
36		
37	Maine School for Marine Science,	\$320,414
38	Technology, Transportation and Engineering	
39	pursuant to Title 20-A, section 15689-A,	
40	subsection 26	
41		

1	Total targeted education funds pursuant to Title	\$69,861,931
2	20-A, section 15689-A	
3		
4	Enhancing student performance and opportunity	
5	pursuant to Title 20-A, section 15688-A and section	
6	15672, subsection 1-D	
7		
8	Career and technical education costs pursuant	\$53,500,000
9	to Title 20-A, section 15688-A, subsection 1	
10		
11	Career and technical education middle school	\$500,000
12	costs pursuant to Title 20-A, section 15672,	
13	subsection 1-D	
14		
15	College transitions programs through adult	\$450,000
16	education college readiness programs	
17	pursuant to Title 20-A, section 15688-A,	
18	subsection 2	
19		
20	New or expanded public preschool pursuant	\$0
21	to Title 20-A, section 15688-A, subsection 4	
22		
23	School improvement and support pursuant to	\$0
24	Title 20-A, section 15688-A, subsection 5	
25		
26	National industry standards for career and	\$2,000,000
27	technical education pursuant to Title 20-A,	
28	section 15688-A, subsection 6	
29		
30	Total enhancing student performance and	\$56,450,000
31	opportunity pursuant to Title 20-A, section	
32	15688-A and section 15672, subsection 1-D	
33		
34	Total Cost of Funding Public Education from	
35	Kindergarten to Grade 12	
36		
37	Total cost of funding public education from	\$2,203,060,546
38	kindergarten to grade 12 for fiscal year	
39	pursuant to Title 20-A, chapter 606-B, not	
40	including normal retirement costs	
41		
42	Total normal cost of teacher retirement	\$46,519,107

1		
2	Total cost of funding public education from	\$2,249,579,653
3	kindergarten to grade 12 for fiscal year	
4	pursuant to Title 20-A, chapter 606-B,	
5	including normal retirement costs	
6		
7	Total cost of state contribution to unfunded	\$181,527,833
8	actuarial liabilities of the Maine Public	
9	Employees Retirement System that are	
10	attributable to teachers, retired teacher health	
11	insurance and retired teacher life insurance	
12	for fiscal year 2018-19 pursuant to Title 5,	
13	chapters 421 and 423, excluding the normal	
14	cost of teacher retirement	
15		
16	Total cost of funding public education from	\$2,431,107,486
17	kindergarten to grade 12, plus state	
18	contributions to the unfunded actuarial	
19	liabilities of the Maine Public Employees	
20	Retirement System that are attributable to	
21	teachers, retired teacher health insurance and	
22	retired teacher life insurance for fiscal year	
23	2018-19 pursuant to Title 5, chapters 421 and	
24	423	

25 **Sec. 4. Local and state contributions to total cost of funding public**
 26 **education from kindergarten to grade 12.** The local contribution and the state
 27 contribution appropriation provided for general purpose aid for local schools for the fiscal
 28 year beginning July 1, 2018 and ending June 30, 2019 is calculated as follows:

29		2018-19	2018-19
30		LOCAL	STATE
31	Local and State Contributions to the		
32	Total Cost of Funding Public Education		
33	from Kindergarten to Grade 12		
34			
35	Local and state contributions to the total	\$1,134,201,570	\$1,115,378,083
36	cost of funding public education from		
37	kindergarten to grade 12 pursuant to the		
38	Maine Revised Statutes, Title 20-A,		
39	section 15683, subject to statewide		
40	distributions required by law		
41			

