

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

Date: (Filing No. H-)

LABOR, COMMERCE, RESEARCH AND ECONOMIC DEVELOPMENT

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 364, L.D. 540, Bill, “An Act To Improve Access to Dental Care through the Establishment of the Maine Board of Oral Health”

Amend the bill by adding after section 33 the following:

Sec. 34. Appropriations and allocations. The following appropriations and allocations are made.

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF
Dental Examiners - Board of 0384**

Initiative: Deallocates funds from the Board of Dental Examiners.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
Personal Services	(\$241,902)	(\$321,976)
All Other	(\$157,559)	(\$209,240)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$399,461)	(\$531,216)

Maine Board of Oral Health N198

Initiative: Allocates funds for the per diem and All Other costs to the Maine Board of Oral Health and its subcommittees as a result of the changes in duties, functions and responsibilities caused by the transition from the Board of Dental Examiners to the Maine Board of Oral Health and the creation of the Subcommittee on Dentists.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$4,860	\$4,860
All Other	\$103,462	\$116,936

COMMITTEE AMENDMENT

1
2 OTHER SPECIAL REVENUE FUNDS TOTAL \$108,322 \$121,796

3 **Maine Board of Oral Health N198**

4 Initiative: Allocates funds for one Office Associate II position and related All Other costs
5 to support the work of the Maine Board of Oral Health and its subcommittees.

6	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
7	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
8	Personal Services	\$47,069	\$64,145
9	All Other	\$7,079	\$6,039
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$54,148</u>	<u>\$70,184</u>

12 **Maine Board of Oral Health N198**

13 Initiative: Allocates funds to create the Maine Board of Oral Health.

14	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
15	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
16	Personal Services	\$241,902	\$321,976
17	All Other	\$157,559	\$209,240
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$399,461</u>	<u>\$531,216</u>

20	PROFESSIONAL AND FINANCIAL		
21	REGULATION, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2015-16	2016-17
23			
24	OTHER SPECIAL REVENUE FUNDS	\$162,470	\$191,980
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$162,470</u>	<u>\$191,980</u>
27			

28 **SUMMARY**

29 This amendment is the minority report of the committee. The amendment adds an
30 appropriations and allocations section.

31 **FISCAL NOTE REQUIRED**

32 (See attached)