

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27

Date: (Filing No. H- )

**TRANSPORTATION**

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
125TH LEGISLATURE  
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 1412, L.D. 1907, Bill, “An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013”

Amend the bill by striking out everything after the enacting clause and before the emergency clause and inserting the following:

**'PART A**

**Sec. A-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide 0016**

Initiative: Adjusts funding to offset savings that were not achieved in the Highway Fund related to the retirement incentive program authorized in Public Law 2011, chapter 380, Part Z.

<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	\$1,108,908	\$1,202,048
<b>HIGHWAY FUND TOTAL</b>	<u>\$1,108,908</u>	<u>\$1,202,048</u>

**COMMITTEE AMENDMENT**

1	<b>ADMINISTRATIVE AND FINANCIAL</b>		
2	<b>SERVICES, DEPARTMENT OF</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
4			
5	<b>HIGHWAY FUND</b>	<b>\$1,108,908</b>	<b>\$1,202,048</b>
6			
7	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b><u>\$1,108,908</u></b>	<b><u>\$1,202,048</u></b>

8 **MUNICIPAL BOND BANK, MAINE**

9 **Transcap Trust Fund Z064**

10 Initiative: Provides funding to align allocations with projected available resources

11 approved by the Revenue Forecasting Committee on December 1, 2011.

12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
13	All Other	\$93,325	\$32,501
14			
15	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b><u>\$93,325</u></b>	<b><u>\$32,501</u></b>

16 **Transcap Trust Fund Z064**

17 Initiative: Adjusts funding to align allocations with projected available resources

18 approved by the Revenue Forecasting Committee on March 1, 2012.

19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
20	All Other	\$108,987	\$103,807
21			
22	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b><u>\$108,987</u></b>	<b><u>\$103,807</u></b>

23	<b>MUNICIPAL BOND BANK, MAINE</b>		
24	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
25			
26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$202,312</b>	<b>\$136,308</b>
27			
28	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b><u>\$202,312</u></b>	<b><u>\$136,308</u></b>

29 **PUBLIC SAFETY, DEPARTMENT OF**

30 **Motor Vehicle Inspection 0329**

31 Initiative: Provides funding for the replacement of vehicles.

1	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	Capital Expenditures	\$0	\$51,500
3			
4	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$51,500</u>

5 **State Police 0291**

6 Initiative: Transfers one Forensic Chemist I position from the Fire Marshal - Office of  
7 program to the State Police program.

8	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
9	Personal Services	\$0	\$36,007
10	All Other	\$0	\$503
11			
12	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$36,510</u>

13 **State Police 0291**

14 Initiative: Provides funding for building rental costs for the Regional Communications  
15 Center and the State Police troop currently in Orono.

16	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
17	All Other	\$0	\$63,130
18			
19	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$63,130</u>

20 **State Police 0291**

21 Initiative: Provides funding for the approved retroactive range change of one Forensic  
22 Scientist - Dual Discipline position from range 25 to range 27. Funding for the General  
23 Fund portion for fiscal year 2011-12 will be through salary and benefits savings within  
24 the department.

25	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
26	Personal Services	\$14,307	\$0
27			
28	HIGHWAY FUND TOTAL	<u>\$14,307</u>	<u>\$0</u>

29 **State Police 0291**

30 Initiative: Eliminates one limited-period Detective position within the State Police  
31 Criminal Laboratory, computer crimes unit and transfers the savings to the All Other line  
32 category for fiscal year 2012-13 only to contract for services.

1	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	Personal Services	\$0	(\$120,889)
3	All Other	\$0	\$120,889
4			
5	<b>HIGHWAY FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

6       **State Police - Support 0981**

7       Initiative: Provides funding for the approved retroactive reclassification of one Office  
8       Assistant II position to an Office Associate II position.

9	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
10	Personal Services	\$4,369	\$2,383
11			
12	<b>HIGHWAY FUND TOTAL</b>	<u>\$4,369</u>	<u>\$2,383</u>

13       **Traffic Safety - Commercial Vehicle Enforcement 0715**

14       Initiative: Provides funding for the replacement of vehicles.

15	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
16	Capital Expenditures	\$0	\$58,960
17			
18	<b>HIGHWAY FUND TOTAL</b>	<u>\$0</u>	<u>\$58,960</u>

19       **Traffic Safety - Commercial Vehicle Enforcement 0715**

20       Initiative: Reallocates the cost of 11 Motor Carrier Inspector positions from 34% Federal  
21       Expenditures Fund and 66% Highway Fund to 37% Federal Expenditures Fund and 63%  
22       Highway Fund for 9 positions, 38% Federal Expenditures Fund and 62% Highway Fund  
23       for one position, 38.09% Federal Expenditures Fund and 61.91% Highway Fund for one  
24       position and one Contract/Grant Specialist position from 34% Federal Expenditures Fund  
25       and 66% Highway Fund to 100% Highway Fund within the same program.

26	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
27	Personal Services	(\$1,574)	(\$1,714)
28			
29	<b>HIGHWAY FUND TOTAL</b>	<u>(\$1,574)</u>	<u>(\$1,714)</u>

30	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
31	Personal Services	(\$925)	(\$785)
32			
33	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>(\$925)</u>	<u>(\$785)</u>

1	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
2	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
3			
4	<b>HIGHWAY FUND</b>	<b>\$17,102</b>	<b>\$210,769</b>
5	<b>FEDERAL EXPENDITURES FUND</b>	<b>(\$925)</b>	<b>(\$785)</b>
6			
7	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$16,177</b>	<b>\$209,984</b>

8 **SECRETARY OF STATE, DEPARTMENT OF**  
 9 **Administration - Motor Vehicles 0077**

10 Initiative: Reduces funding for repayment of certificate of participation principal and  
 11 interest for the computer migration project.

12	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
13	All Other	(\$406,030)	(\$241,880)
14			
15	<b>HIGHWAY FUND TOTAL</b>	<b>(\$406,030)</b>	<b>(\$241,880)</b>

16	<b>SECRETARY OF STATE, DEPARTMENT OF</b>		
17	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
18			
19	<b>HIGHWAY FUND</b>	<b>(\$406,030)</b>	<b>(\$241,880)</b>
20			
21	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$406,030)</b>	<b>(\$241,880)</b>

22 **TRANSPORTATION, DEPARTMENT OF**  
 23 **Administration 0339**

24 Initiative: Reorganizes one Transportation Planning Analyst position to a Transportation  
 25 Planning Specialist position. Reduces All Other to fund the reorganization.

26	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
27	Personal Services	\$605	\$2,424
28	All Other	(\$605)	(\$2,424)
29			
30	<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

31 **Administration 0339**

32 Initiative: Transfers one Procurement and Contracting Specialist position from the  
 33 Highway and Bridge Capital program, funded 40% Highway Fund, 5% Other Special  
 34 Revenue Funds and 55% Federal Expenditures Fund to 100% Highway Fund in the  
 35 Administration program effective March 1, 2012.

1	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
3	Personal Services	\$18,307	\$55,332
4			
5	HIGHWAY FUND TOTAL	<u>\$18,307</u>	<u>\$55,332</u>

6 **Administration 0339**

7 Initiative: Transfers one Secretary Specialist position from the Administration program to  
 8 the Highway and Bridge Capital program to be funded 40% Highway Fund, 5% Other  
 9 Special Revenue Funds and 55% Federal Expenditures Fund effective March 1, 2012.

10	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
11	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
12	Personal Services	(\$23,445)	(\$70,744)
13			
14	HIGHWAY FUND TOTAL	<u>(\$23,445)</u>	<u>(\$70,744)</u>

15 **Administration 0339**

16 Initiative: Transfers one Transportation Worker I Crew position from the Fleet Services  
 17 program to 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the  
 18 Maintenance and Operations program and 1.16% Other Special Revenue Funds in the  
 19 Suspense Receivable - Transportation program and one Inventory and Property Associate  
 20 I position from the Fleet Services program to the Administration program effective March  
 21 1, 2012.

22	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
23	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
24	Personal Services	\$18,448	\$57,497
25			
26	HIGHWAY FUND TOTAL	<u>\$18,448</u>	<u>\$57,497</u>

27 **Administration - Aeronautics 0294**

28 Initiative: Reorganizes the State Transit, Aviation and Rail Transportation Fund program  
 29 by changing the account type of and renaming and disbursing the existing allocations to 6  
 30 Other Special Revenue Funds multimodal programs. The Multimodal - Passenger Rail  
 31 program is a new program. The Public Transportation, Administration - Aeronautics,  
 32 Railroad Assistance Program, Administration - Ports and Marine Transportation and State  
 33 Transit, Aviation and Rail Transportation Fund programs are renamed to align with actual  
 34 department operations. One Public Service Coordinator II position is reallocated from the  
 35 State Transit, Aviation and Rail Transportation Fund program to the Multimodal - Ports  
 36 and Marine program account. One Rail Technician position is reallocated from the State  
 37 Transit, Aviation and Rail Transportation Fund program to the Multimodal - Freight -  
 38 Motor Carrier account.

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
2	Personal Services	\$0	\$55,000
3	All Other	\$0	\$857,000
4			
5	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$912,000</u>

6 **Administration - Ports and Marine Transportation 0298**

7 Initiative: Transfers funding from the Administration - Ports and Marine Transportation  
 8 program to the newly renamed Multimodal - Ports and Marine program. The existing  
 9 Administration - Ports and Marine Transportation program and the Ports and Marine  
 10 Transportation program will merge and be renamed the Multimodal - Ports and Marine  
 11 program.

12	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
13	All Other	\$0	(\$150,000)
14			
15	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$150,000)</u>

16 **Callahan Mine Site Restoration Z007**

17 Initiative: Transfers All Other to Personal Services to cover the cost of department  
 18 personnel administering the project.

19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
20	Personal Services	\$15,000	\$5,000
21	All Other	(\$15,000)	(\$5,000)
22			
23	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$0</u>

24 **Fleet Services 0347**

25 Initiative: Transfers one Transportation Worker I Crew position from the Fleet Services  
 26 program to 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the  
 27 Maintenance and Operations program and 1.16% Other Special Revenue Funds in the  
 28 Suspense Receivable - Transportation program and one Inventory and Property Associate  
 29 I position from the Fleet Services program to the Administration program effective March  
 30 1, 2012.

31	<b>FLEET SERVICES FUND - DOT</b>	<b>2011-12</b>	<b>2012-13</b>
32	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
33	POSITIONS - FTE COUNT	(1.000)	(1.000)
34	Personal Services	(\$32,833)	(\$100,651)
35		<u></u>	<u></u>

1 FLEET SERVICES FUND - DOT TOTAL (\$32,833) (\$100,651)

2 **Highway and Bridge Capital 0406**

3 Initiative: Transfers one Office Associate II position and one Occupational Safety  
 4 Engineer position funded 90.29% Highway Fund and 8.55% Federal Expenditures Fund  
 5 in the Maintenance and Operations program and 1.16% Other Special Revenue Funds in  
 6 the Suspense Receivable - Transportation program to the Highway and Bridge Capital  
 7 program, funded 40% Highway Fund, 55% Federal Expenditures Fund and 5% Other  
 8 Special Revenue Funds effective March 1, 2012.

9	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
10	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
11	Personal Services	\$16,614	\$50,170
12			
13	HIGHWAY FUND TOTAL	<u>\$16,614</u>	<u>\$50,170</u>

14	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
15	Personal Services	\$22,845	\$68,986
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$22,845</u>	<u>\$68,986</u>

18	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
19	Personal Services	\$2,079	\$6,271
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,079</u>	<u>\$6,271</u>

22 **Highway and Bridge Capital 0406**

23 Initiative: Transfers one Technician position, 2 Transportation Planning Specialist  
 24 positions and one Public Service Manager II position from the Highway and Bridge  
 25 Capital program to the Maintenance and Operations program and allocates their costs to  
 26 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the Maintenance and  
 27 Operations program and 1.16% in the Suspense Receivable - Transportation program  
 28 effective March 1, 2012.

29	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
30	POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
31	Personal Services	(\$43,690)	(\$132,717)
32			
33	HIGHWAY FUND TOTAL	<u>(\$43,690)</u>	<u>(\$132,717)</u>

1	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	Personal Services	(\$60,073)	(\$182,487)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$60,073)</u>	<u>(\$182,487)</u>

5	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
6	Personal Services	(\$5,462)	(\$16,592)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$5,462)</u>	<u>(\$16,592)</u>

9       **Highway and Bridge Capital 0406**

10       Initiative: Transfers one Procurement and Contracting Specialist position from the  
 11       Highway and Bridge Capital program, funded 40% Highway Fund, 5% Other Special  
 12       Revenue Funds and 55% Federal Expenditures Fund to 100% Highway Fund in the  
 13       Administration program effective March 1, 2012.

14	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
15	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
16	Personal Services	(\$7,323)	(\$22,133)
17			
18	HIGHWAY FUND TOTAL	<u>(\$7,323)</u>	<u>(\$22,133)</u>

19	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
20	Personal Services	(\$10,069)	(\$30,433)
21			
22	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$10,069)</u>	<u>(\$30,433)</u>

23	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
24	Personal Services	(\$915)	(\$2,766)
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$915)</u>	<u>(\$2,766)</u>

27       **Highway and Bridge Capital 0406**

28       Initiative: Transfers one Secretary Specialist position from the Administration program to  
 29       the Highway and Bridge Capital program to be funded 40% Highway Fund, 5% Other  
 30       Special Revenue Funds and 55% Federal Expenditures Fund effective March 1, 2012.

1	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
3	Personal Services	\$9,378	\$28,298
4			
5	HIGHWAY FUND TOTAL	<u>\$9,378</u>	<u>\$28,298</u>

6	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
7	Personal Services	\$12,895	\$38,909
8			
9	FEDERAL EXPENDITURES FUND TOTAL	<u>\$12,895</u>	<u>\$38,909</u>

10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
11	Personal Services	\$1,172	\$3,537
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,172</u>	<u>\$3,537</u>

14 **Highway and Bridge Capital 0406**

15 Initiative: Provides funding to the Highway and Bridge Capital program for capital  
16 improvements to Maine's highway system.

17	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
18	Capital Expenditures	\$1,807,370	\$1,807,370
19			
20	HIGHWAY FUND TOTAL	<u>\$1,807,370</u>	<u>\$1,807,370</u>

21 **Highway and Bridge Capital 0406**

22 Initiative: Transfers All Other to Capital Expenditures for the municipal partnership  
23 initiative to more appropriately reflect the capital nature of these projects.

24	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
25	All Other	(\$2,000,000)	(\$5,000,000)
26	Capital Expenditures	\$2,000,000	\$5,000,000
27			
28	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

29 **Island Ferry Service 0326**

30 Initiative: Transfers funding from the Island Ferry Service program to the newly renamed  
31 Multimodal - Island Ferry Service program. The existing Marine Highway Transportation  
32 program account and the Island Ferry Service program will merge and be renamed the  
33 Multimodal - Island Ferry Service program.

1	<b>ISLAND FERRY SERVICES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	POSITIONS - LEGISLATIVE COUNT	0.000	(75,500)
3	POSITIONS - FTE COUNT	0.000	(10,819)
4	Personal Services	\$0	(\$5,591,826)
5	All Other	\$0	(\$3,617,900)
6			
7	ISLAND FERRY SERVICES FUND TOTAL	<u>\$0</u>	<u>(\$9,209,726)</u>

8 **Maintenance and Operations 0330**

9 Initiative: Transfers one Office Associate II position and one Occupational Safety  
 10 Engineer position funded 90.29% Highway Fund and 8.55% Federal Expenditures Fund  
 11 in the Maintenance and Operations program and 1.16% Other Special Revenue Funds in  
 12 the Suspense Receivable - Transportation program to the Highway and Bridge Capital  
 13 program, funded 40% Highway Fund, 55% Federal Expenditures Fund and 5% Other  
 14 Special Revenue Funds effective March 1, 2012.

15	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
16	POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
17	Personal Services	(\$37,507)	(\$113,249)
18			
19	HIGHWAY FUND TOTAL	<u>(\$37,507)</u>	<u>(\$113,249)</u>

20	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
21	Personal Services	(\$3,552)	(\$10,725)
22			
23	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$3,552)</u>	<u>(\$10,725)</u>

24 **Maintenance and Operations 0330**

25 Initiative: Transfers one Technician position, 2 Transportation Planning Specialist  
 26 positions and one Public Service Manager II position from the Highway and Bridge  
 27 Capital program to the Maintenance and Operations program and allocates their costs to  
 28 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the Maintenance and  
 29 Operations program and 1.16% in the Suspense Receivable - Transportation program  
 30 effective March 1, 2012.

31	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
32	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
33	Personal Services	\$98,620	\$299,579
34			
35	HIGHWAY FUND TOTAL	<u>\$98,620</u>	<u>\$299,579</u>

1	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	Personal Services	\$9,338	\$28,366
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$9,338	\$28,366

5 **Maintenance and Operations 0330**

6 Initiative: Transfers one Transportation Worker I Crew position from the Fleet Services  
 7 program to 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the  
 8 Maintenance and Operations program and 1.16% Other Special Revenue Funds in the  
 9 Suspense Receivable - Transportation program and one Inventory and Property Associate  
 10 I position from the Fleet Services program to the Administration program effective March  
 11 1, 2012.

12	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
13	POSITIONS - FTE COUNT	1.000	1.000
14	Personal Services	\$12,946	\$38,838
15			
16	HIGHWAY FUND TOTAL	\$12,946	\$38,838

17	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
18	Personal Services	\$1,295	\$3,884
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$1,295	\$3,884

21 **Maintenance and Operations 0330**

22 Initiative: Transfers funding from available Personal Services savings to All Other to be  
 23 used for improvements to the transportation system. Savings in fiscal year 2012-13 will  
 24 be achieved through management of vacancies.

25	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
26	Personal Services	(\$5,000,000)	(\$4,400,000)
27	All Other	\$5,000,000	\$4,400,000
28			
29	HIGHWAY FUND TOTAL	\$0	\$0

30 **Marine Highway Transportation Z016**

31 Initiative: Transfers funding from the Island Ferry Service program to the newly renamed  
 32 Multimodal - Island Ferry Service program. The existing Marine Highway Transportation  
 33 program account and the Island Ferry Service program will merge and be renamed the  
 34 Multimodal - Island Ferry Service program.

1	<b>ISLAND FERRY SERVICES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	POSITIONS - LEGISLATIVE COUNT	0.000	75.500
3	POSITIONS - FTE COUNT	0.000	10.820
4	Personal Services	\$0	\$5,591,826
5	All Other	\$0	\$3,617,900
6			
7	ISLAND FERRY SERVICES FUND TOTAL	<u>\$0</u>	<u>\$9,209,726</u>

8 **Motor Carrier Safety Program Z066**

9 Initiative: Transfers funding from the Motor Carrier Safety Program to the newly  
 10 renamed Multimodal - Freight program. The Motor Carrier Safety Program and the  
 11 Railroad Assistance Program will be merged and renamed the Multimodal - Freight  
 12 program.

13	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
14	All Other	\$0	(\$1,000,000)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$1,000,000)</u>

17 **Ports and Marine Transportation 0323**

18 Initiative: Reorganizes the State Transit, Aviation and Rail Transportation Fund program  
 19 by changing the account type of and renaming and disbursing the existing allocations to 6  
 20 Other Special Revenue Funds multimodal programs. The Multimodal - Passenger Rail  
 21 program is a new program. The Public Transportation, Administration - Aeronautics,  
 22 Railroad Assistance Program, Administration - Ports and Marine Transportation and State  
 23 Transit, Aviation and Rail Transportation Fund programs are renamed to align with actual  
 24 department operations. One Public Service Coordinator II position is reallocated from the  
 25 State Transit, Aviation and Rail Transportation Fund program to the Multimodal - Ports  
 26 and Marine program account. One Rail Technician position is reallocated from the State  
 27 Transit, Aviation and Rail Transportation Fund program to the Multimodal - Freight -  
 28 Motor Carrier account.

29	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
30	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
31	Personal Services	\$0	\$238,917
32	All Other	\$0	\$8,334
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$247,251</u>

35 **Ports and Marine Transportation 0323**

36 Initiative: Transfers funding from the Administration - Ports and Marine Transportation  
 37 program to the newly renamed Multimodal - Ports and Marine program. The existing  
 38 Administration - Ports and Marine Transportation program and the Ports and Marine

1 Transportation program will merge and be renamed the Multimodal - Ports and Marine  
 2 program.

3	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
4	All Other	\$0	\$150,000
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$150,000</u>

7 **Public Transportation 0443**

8 Initiative: Reorganizes the State Transit, Aviation and Rail Transportation Fund program  
 9 by changing the account type of and renaming and disbursing the existing allocations to 6  
 10 Other Special Revenue Funds multimodal programs. The Multimodal - Passenger Rail  
 11 program is a new program. The Public Transportation, Administration - Aeronautics,  
 12 Railroad Assistance Program, Administration - Ports and Marine Transportation and State  
 13 Transit, Aviation and Rail Transportation Fund programs are renamed to align with actual  
 14 department operations. One Public Service Coordinator II position is reallocated from the  
 15 State Transit, Aviation and Rail Transportation Fund program to the Multimodal - Ports  
 16 and Marine program account. One Rail Technician position is reallocated from the State  
 17 Transit, Aviation and Rail Transportation Fund program to the Multimodal - Freight -  
 18 Motor Carrier account.

19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
20	Personal Services	\$0	\$55,000
21	All Other	\$0	\$547,845
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$602,845</u>

24 **Railroad Assistance Program 0350**

25 Initiative: Reorganizes the State Transit, Aviation and Rail Transportation Fund program  
 26 by changing the account type of and renaming and disbursing the existing allocations to 6  
 27 Other Special Revenue Funds multimodal programs. The Multimodal - Passenger Rail  
 28 program is a new program. The Public Transportation, Administration - Aeronautics,  
 29 Railroad Assistance Program, Administration - Ports and Marine Transportation and State  
 30 Transit, Aviation and Rail Transportation Fund programs are renamed to align with actual  
 31 department operations. One Public Service Coordinator II position is reallocated from the  
 32 State Transit, Aviation and Rail Transportation Fund program to the Multimodal - Ports  
 33 and Marine program account. One Rail Technician position is reallocated from the State  
 34 Transit, Aviation and Rail Transportation Fund program to the Multimodal - Freight -  
 35 Motor Carrier account.

36	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
37	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
38	Personal Services	\$0	\$250,000

1	All Other	\$0	\$3,414,000
2	Capital Expenditures	\$0	\$1,000,000
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$4,664,000</u>

5 **Railroad Assistance Program 0350**

6 Initiative: Transfers funding from the Motor Carrier Safety Program to the newly  
 7 renamed Multimodal - Freight program. The Motor Carrier Safety Program and the  
 8 Railroad Assistance Program will be merged and renamed the Multimodal - Freight  
 9 program.

10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
11	All Other	\$0	\$1,000,000
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

14 **State Transit, Aviation and Rail Transportation Fund Z017**

15 Initiative: Reorganizes one Transportation Planning Analyst position to a Transportation  
 16 Planning Specialist position. Reduces All Other to fund the reorganization.

17	<b>STATE TRANSIT, AVIATION AND RAIL</b>	<b>2011-12</b>	<b>2012-13</b>
18	<b>TRANSPORTATION FUND</b>		
19	Personal Services	\$204	\$806
20			
21	STATE TRANSIT, AVIATION AND RAIL	<u>\$204</u>	<u>\$806</u>
22	TRANSPORTATION FUND TOTAL		

23 **State Transit, Aviation and Rail Transportation Fund Z017**

24 Initiative: Reorganizes the State Transit, Aviation and Rail Transportation Fund program  
 25 by changing the account type of and renaming and disbursing the existing allocations to 6  
 26 Other Special Revenue Funds multimodal programs. The Multimodal - Passenger Rail  
 27 program is a new program. The Public Transportation, Administration - Aeronautics,  
 28 Railroad Assistance Program, Administration - Ports and Marine Transportation and State  
 29 Transit, Aviation and Rail Transportation Fund programs are renamed to align with actual  
 30 department operations. One Public Service Coordinator II position is reallocated from the  
 31 State Transit, Aviation and Rail Transportation Fund program to the Multimodal - Ports  
 32 and Marine program account. One Rail Technician position is reallocated from the State  
 33 Transit, Aviation and Rail Transportation Fund program to the Multimodal - Freight -  
 34 Motor Carrier account.

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
2	Personal Services	\$0	\$6,161
3	All Other	\$0	\$204,570
4	Capital Expenditures	\$0	\$2,100,000
5			
6	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$2,310,731</b>

7	<b>STATE TRANSIT, AVIATION AND RAIL</b>	<b>2011-12</b>	<b>2012-13</b>
8	<b>TRANSPORTATION FUND</b>		
9	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
10	Personal Services	\$0	(\$562,896)
11	All Other	\$0	(\$8,173,931)
12			
13	<b>STATE TRANSIT, AVIATION AND RAIL</b>	<b>\$0</b>	<b>(\$8,736,827)</b>
14	<b>TRANSPORTATION FUND TOTAL</b>		

15 **State Transit, Aviation and Rail Transportation Fund Z017**

16 Initiative: Reduces funding in the Multimodal Transportation Fund account as a result of  
 17 eliminating the annual transfer of gasoline taxes authorized in Maine Revised Statutes,  
 18 Title 36, section 2903-E.

19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
20	All Other	\$0	(\$100,000)
21			
22	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$100,000)</b>

23 **Suspense Receivable - Transportation 0344**

24 Initiative: Transfers one Office Associate II position and one Occupational Safety  
 25 Engineer position funded 90.29% Highway Fund and 8.55% Federal Expenditures Fund  
 26 in the Maintenance and Operations program and 1.16% Other Special Revenue Funds in  
 27 the Suspense Receivable - Transportation program to the Highway and Bridge Capital  
 28 program, funded 40% Highway Fund, 55% Federal Expenditures Fund and 5% Other  
 29 Special Revenue Funds effective March 1, 2012.

30	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
31	Personal Services	(\$479)	(\$1,453)
32			
33	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$479)</b>	<b>(\$1,453)</b>

34 **Suspense Receivable - Transportation 0344**

35 Initiative: Transfers one Technician position, 2 Transportation Planning Specialist  
 36 positions and one Public Service Manager II position from the Highway and Bridge  
 37 Capital program to the Maintenance and Operations program and allocates their costs to

1 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the Maintenance and  
 2 Operations program and 1.16% in the Suspense Receivable - Transportation program  
 3 effective March 1, 2012.

4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
5	Personal Services	\$1,267	\$3,851
6			
7	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$1,267</u>	<u>\$3,851</u>

8 **Suspense Receivable - Transportation 0344**

9 Initiative: Transfers one Transportation Worker I Crew position from the Fleet Services  
 10 program to 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the  
 11 Maintenance and Operations program and 1.16% Other Special Revenue Funds in the  
 12 Suspense Receivable - Transportation program and one Inventory and Property Associate  
 13 I position from the Fleet Services program to the Administration program effective March  
 14 1, 2012.

15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
16	Personal Services	\$144	\$432
17			
18	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$144</u>	<u>\$432</u>

19 **Urban-Rural Initiative Program 0337**

20 Initiative: Adjusts funding for the Urban-Rural Initiative Program at the correctly  
 21 proportioned rate in accordance with the Maine Revised Statutes, Title 23, section  
 22 1803-B.

23	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
24	All Other	\$199,275	\$212,973
25			
26	<b>HIGHWAY FUND TOTAL</b>	<u>\$199,275</u>	<u>\$212,973</u>

27	<b>TRANSPORTATION, DEPARTMENT OF</b>		
28	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
29			
30	<b>HIGHWAY FUND</b>	<b>\$2,068,993</b>	<b>\$2,211,214</b>
31	<b>FEDERAL EXPENDITURES FUND</b>	<b>(\$27,321)</b>	<b>(\$83,500)</b>
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$2,194)</b>	<b>\$8,630,107</b>
33	<b>FLEET SERVICES FUND - DOT</b>	<b>(\$32,833)</b>	<b>(\$100,651)</b>
34	<b>STATE TRANSIT, AVIATION AND RAIL</b>	<b>\$204</b>	<b>(\$8,736,021)</b>
35	<b>TRANSPORTATION FUND</b>		

1	<b>ISLAND FERRY SERVICES FUND</b>	<b>\$0</b>	<b>\$0</b>
2			
3	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$2,006,849</b>	<b>\$1,921,149</b>
4	<b>SECTION TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
5			
6	<b>HIGHWAY FUND</b>	<b>\$2,788,973</b>	<b>\$3,382,151</b>
7	<b>FEDERAL EXPENDITURES FUND</b>	<b>(\$28,246)</b>	<b>(\$84,285)</b>
8	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$200,118</b>	<b>\$8,766,415</b>
9	<b>FLEET SERVICES FUND - DOT</b>	<b>(\$32,833)</b>	<b>(\$100,651)</b>
10	<b>STATE TRANSIT, AVIATION AND RAIL</b>	<b>\$204</b>	<b>(\$8,736,021)</b>
11	<b>TRANSPORTATION FUND</b>		
12	<b>ISLAND FERRY SERVICES FUND</b>	<b>\$0</b>	<b>\$0</b>
13			
14	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$2,928,216</b>	<b>\$3,227,609</b>

15 **PART B**

16 **Sec. B-1. Appropriations and allocations.** The following appropriations and  
 17 allocations are made.

18 **PUBLIC SAFETY, DEPARTMENT OF**

19 **Traffic Safety 0546**

20 Initiative: RECLASSIFICATIONS

21	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
22	Personal Services	\$6,051	\$5,524
23	All Other	(\$6,051)	(\$5,524)
24			
25	<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

26 **PUBLIC SAFETY, DEPARTMENT OF**  
 27 **DEPARTMENT TOTALS**

28		<b>2011-12</b>	<b>2012-13</b>
29	<b>HIGHWAY FUND</b>	<b>\$0</b>	<b>\$0</b>
30			
31	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

32 **TRANSPORTATION, DEPARTMENT OF**

33 **Administration 0339**

1 Initiative: RECLASSIFICATIONS

2	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
3	Personal Services	\$2,069	\$2,068
4	All Other	(\$2,069)	(\$2,068)
5			
6	HIGHWAY FUND TOTAL	_____	_____
		\$0	\$0
7	<b>TRANSPORTATION, DEPARTMENT OF</b>		
8	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
9			
10	<b>HIGHWAY FUND</b>	<b>\$0</b>	<b>\$0</b>
11			
12	DEPARTMENT TOTAL - ALL FUNDS	_____	_____
		\$0	\$0
13	<b>SECTION TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
14			
15	<b>HIGHWAY FUND</b>	<b>\$0</b>	<b>\$0</b>
16			
17	SECTION TOTAL - ALL FUNDS	_____	_____
		\$0	\$0

18 **PART C**

19 **Sec. C-1. Attrition savings.** Notwithstanding any other provision of law, the  
 20 attrition rate for fiscal year 2012-13 is increased from 5% to 6% for executive branch  
 21 departments and agencies and the judicial branch.

22 **Sec. C-2. Calculation and transfer; Highway Fund; attrition savings.**  
 23 Notwithstanding any other provision of law, the State Budget Officer shall calculate the  
 24 amount of savings in Part A of this Act that applies against each Highway Fund account  
 25 for executive branch departments and agencies statewide and the judicial branch as a  
 26 result of attrition savings. The State Budget Officer shall transfer the savings by financial  
 27 order upon approval of the Governor. These transfers are considered adjustments to  
 28 allocations in fiscal year 2012-13.

29 **Sec. C-3. Appropriations and allocations.** The following appropriations and  
 30 allocations are made.

31 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**  
 32 **Departments and Agencies - Statewide 0016**

33 Initiative: Reduces funding to reflect projected savings from the increase in the attrition  
 34 rate from 5% to 6% for fiscal year 2012-13.

1	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	Personal Services	\$0	(\$998,663)
3			
4	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>(\$998,663)</u>

5 **PART D**

6 **Sec. D-1. Calculation and transfer; Highway Fund savings; central**  
 7 **administration.** Notwithstanding any other provision of law, the State Budget Officer  
 8 shall calculate the amount of savings in the Executive Branch Departments and  
 9 Independent Agencies - Statewide program in the Department of Administrative and  
 10 Financial Services in Part A of this Act that applies against each Highway Fund account  
 11 for executive branch departments and independent agencies statewide from implementing  
 12 a decrease in charges for services provided by the Department of Administrative and  
 13 Financial Services, Division of Financial and Personnel Services. The State Budget  
 14 Officer shall transfer the savings by financial order upon approval of the Governor. These  
 15 transfers are considered adjustments to allocations in fiscal years 2011-12 and 2012-13.

16 **Sec. D-2. Appropriations and allocations.** The following appropriations and  
 17 allocations are made.

18 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

19 **Executive Branch Departments and Independent Agencies - Statewide 0017**

20 Initiative: Recognizes savings from implementing a decrease in charges made by the  
 21 Department of Administrative and Financial Services, Division of Financial and  
 22 Personnel Services for its services.

23	<b>HIGHWAY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
24	All Other	(\$281,257)	(\$355,423)
25			
26	HIGHWAY FUND TOTAL	<u>(\$281,257)</u>	<u>(\$355,423)</u>

27 **PART E**

28 **Sec. E-1. 6 MRSA §54,** as amended by PL 2005, c. 457, Pt. GGG, §2, is further  
 29 amended to read:

30 **§54. Fees**

31 ~~Effective October 1, 2005, all~~ All fees collected under this chapter must be deposited  
 32 to the Treasurer of State, and by the Treasurer of State credited to the ~~State Transit,~~  
 33 ~~Aviation and Rail~~ Multimodal Transportation Fund established in Title 23, section  
 34 4210-B.

1           **Sec. E-2. 23 MRSA §4210-B**, as amended by PL 2011, c. 380, Pt. G, §§1 and 2  
2 and affected by §3 and amended by c. 420, Pt. J, §§1 and 2 and affected by §3, is further  
3 amended to read:

4           **§4210-B. Multimodal Transportation Fund**

5           **1. Establishment of fund.** The ~~State Transit, Aviation and Rail~~ Multimodal  
6 Transportation Fund, referred to in this section as "the ~~STAR~~ Multimodal Transportation  
7 Fund" is established as an ~~enterprise fund~~ Other Special Revenue Funds program through  
8 the Department of Administrative and Financial Services. Funds appropriated, allocated,  
9 transferred or deposited in the account accrue interest earnings that must be used within  
10 the ~~STAR~~ Multimodal Transportation Fund.

11           **2. Establishment of program.** The department shall establish the ~~STAR~~ Multimodal  
12 Transportation Fund program through the Department of Administrative and Financial  
13 Services, Office of the State Controller.

14           **3. Use of funds.** The money deposited into and disbursed from the STAR  
15 Multimodal Transportation Fund must be used for the ~~support of the activities of the~~  
16 ~~STAR Transportation Fund to manage transit, aeronautics and rail transportation~~  
17 ~~purposes of purchasing, operating, maintaining, improving, repairing, constructing and~~  
18 ~~managing the assets of multimodal forms of transportation, including, but not limited to,~~  
19 ~~transit, aeronautics, marine and rail, of the State, municipalities and multimodal~~  
20 ~~providers.~~

21           **4. Disbursements from fund.** ~~Money disbursed from the STAR Transportation~~  
22 ~~Fund may be used for the purpose of purchasing, operating, maintaining, improving,~~  
23 ~~repairing, constructing and managing the assets of the STAR Transportation Fund~~  
24 ~~including buildings, structures and improvements and equipment.~~

25           **5. Other fund sources.** The ~~STAR~~ Multimodal Transportation Fund may accept  
26 funds from other sources, including, but not limited to, the Federal Rail Administration,  
27 to carry out the provisions of this section.

28           **6. Financial management.** All assets including the cash balance, liabilities and  
29 equity in the Augusta State Airport Fund must be transferred to the ~~STAR~~ Multimodal  
30 Transportation Fund and accounted for in a manner prescribed by the Department of  
31 Administrative and Financial Services, Office of the State Controller.

32           **7. Sales tax revenue.** Beginning July 1, 2009 and every July 1st thereafter, the State  
33 Controller shall transfer to the ~~STAR~~ Multimodal Transportation Fund an amount, as  
34 certified by the State Tax Assessor, that is equivalent to 50% of the revenue from the tax  
35 imposed on the value of rental of a pickup truck or van with a gross weight of less than  
36 26,000 pounds rented from a person primarily engaged in the business of renting  
37 automobiles and the value of rental for a period of less than one year of an automobile  
38 pursuant to Title 36, section 1811 for the first 6 months of the prior fiscal year after the  
39 reduction for the transfer to the Local Government Fund under Title 30-A, section 5681,  
40 subsection 5. Beginning on October 1, 2009 and every October 1st thereafter, the State  
41 Controller shall transfer to the ~~STAR~~ Multimodal Transportation Fund an amount, as  
42 certified by the State Tax Assessor, that is equivalent to 50% of the revenue from the tax  
43 imposed on the value of rental of a pickup truck or van with a gross weight of less than

1 26,000 pounds rented from a person primarily engaged in the business of renting  
2 automobiles and the value of rental for a period of less than one year of an automobile  
3 pursuant to Title 36, section 1811 for the last 6 months of the prior fiscal year after the  
4 reduction for the transfer to the Local Government Fund. The tax amount must be based  
5 on actual sales for that fiscal year and may not consider any accruals that may be required  
6 by law. The amount transferred from General Fund sales and use tax revenues does not  
7 affect the calculation for the transfer to the Local Government Fund.

8 This subsection is repealed June 30, 2012.

9 **7-A. Sales tax revenue.** Beginning July 1, 2012 and every July 1st thereafter, the  
10 State Controller shall transfer to the ~~STAR~~ Multimodal Transportation Fund an amount,  
11 as certified by the State Tax Assessor, that is equivalent to 100% of the revenue from the  
12 tax imposed on the value of rental of a pickup truck or van with a gross weight of less  
13 than 26,000 pounds rented from a person primarily engaged in the business of renting  
14 automobiles and the value of rental for a period of less than one year of an automobile  
15 pursuant to Title 36, section 1811 for the first 6 months of the prior fiscal year.  
16 Beginning on October 1, 2012 and every October 1st thereafter, the State Controller shall  
17 transfer to the ~~STAR~~ Multimodal Transportation Fund an amount, as certified by the  
18 State Tax Assessor, that is equivalent to 100% of the revenue from the tax imposed on the  
19 value of rental of a pickup truck or van with a gross weight of less than 26,000 pounds  
20 rented from a person primarily engaged in the business of renting automobiles and the  
21 value of rental for a period of less than one year of an automobile pursuant to Title 36,  
22 section 1811 for the last 6 months of the prior fiscal year. The tax amount must be based  
23 on actual sales for that fiscal year and may not consider any accruals that may be required  
24 by law.

25 **Sec. E-3. 23 MRSA §7103-A**, as enacted by PL 2005, c. 457, Pt. GGG, §5, is  
26 amended to read:

27 **§7103-A. Deposit into Multimodal Transportation Fund account**

28 ~~Effective October 1, 2005, the~~ The Treasurer of State shall receive all revenue  
29 derived from the tax levied pursuant to Title 36, chapter 361 and taxes paid under Title  
30 36, section 1865 and shall deposit all revenue in ~~a separate account to be known as the~~  
31 ~~State Transit, Aviation and Rail~~ Multimodal Transportation Fund account established in  
32 section 4210-B.

33 **Sec. E-4. 36 MRSA §1865**, as amended by PL 2005, c. 457, Pt. GGG, §6, is  
34 further amended to read:

35 **§1865. Deposit of use taxes paid on certain fuels**

36 The Treasurer of State shall deposit all use taxes received for fuel consumed by  
37 vehicles operating on rails and qualifying for a fuel tax refund under section 3218 and  
38 taxed under this chapter into the ~~State Transit, Aviation and Rail~~ Multimodal  
39 Transportation Fund account established in Title 23, section ~~7103-A~~ 4210-B.

40 **Sec. E-5. 36 MRSA §2625**, as amended by PL 2005, c. 457, Pt. GGG, is further  
41 amended to read:

1       **§2625. Return and payment**

2           Every railroad company incorporated under the laws of this State or doing business in  
3 this State shall file with the State Tax Assessor annually, on or before April 15th, a  
4 railroad excise tax return, on a form prescribed by the State Tax Assessor. The tax must  
5 be paid in equal installments on the next June 15th, September 15th and December 15th.  
6 Except as otherwise provided in subsection 1, the Treasurer of State shall deposit all taxes  
7 paid under this chapter into the ~~State Transit, Aviation and Rail~~ Multimodal  
8 Transportation Fund account established under Title 23, section ~~7103-A~~ 4210-B.

9           **Sec. E-6. 36 MRSA §2903-E**, as enacted by PL 2005, c. 457, Pt. GGG, §8, is  
10 repealed.

11           **Sec. E-7. 36 MRSA §2912**, as amended by PL 2005, c. 457, Pt. GGG, §9, is  
12 further amended to read:

13       **§2912. Records and reports regarding sales of fuels for aeronautical purposes**

14           ~~Effective October 1, 2005, the~~ The tax received by the State on internal combustion  
15 engine fuels that are sold to be used for aeronautical purposes must accrue to the ~~State~~  
16 ~~Transit, Aviation and Rail~~ Multimodal Transportation Fund. The necessary expenses of  
17 the collection of the tax on such fuels to be used for aeronautical purposes must be  
18 deducted.

19           **Sec. E-8. Rename Administration - Aeronautics program.** Notwithstanding  
20 any other provision of law, the Administration - Aeronautics program within the  
21 Department of Transportation is renamed the Multimodal - Aviation program.

22           **Sec. E-9. Rename Railroad Assistance Program.** Notwithstanding any other  
23 provision of law, the Railroad Assistance Program within the Department of  
24 Transportation is renamed the Multimodal - Freight program.

25           **Sec. E-10. Rename Marine Highway Transportation program.**  
26 Notwithstanding any other provision of law, the Marine Highway Transportation program  
27 within the Department of Transportation is renamed the Multimodal - Island Ferry  
28 Service program.

29           **Sec. E-11. Establish Multimodal - Passenger Rail program.**  
30 Notwithstanding any other provision of law, the Multimodal - Passenger Rail program is  
31 established within the Department of Transportation for the State funds used to assist in  
32 the operation of the Downeaster rail service operated by the Northern New England  
33 Passenger Rail Authority.

34           **Sec. E-12. Rename Administration - Ports and Marine Transportation**  
35 **program.** Notwithstanding any other provision of law, the Administration - Ports and  
36 Marine Transportation program within the Department of Transportation is renamed the  
37 Multimodal - Ports and Marine program.

38           **Sec. E-13. Rename State Transit, Aviation and Rail Transportation Fund**  
39 **program.** Notwithstanding any other provision of law, the State Transit, Aviation and  
40 Rail Transportation Fund program within the Department of Transportation is renamed  
41 the Multimodal Transportation Fund program.



1 Financial and Personnel Services for its services and to transfer those savings by financial  
2 order upon the approval of the Governor. It also adds an appropriations and allocations  
3 section.

4 **PART E**

5  
6 This Part does the following.

7 It renames the State Transit, Aviation and Rail Transportation Fund, or STAR,  
8 program the Multimodal Transportation program and changes the program from an  
9 enterprise fund program to an Other Special Revenue Funds program.

10 It repeals a provision that required the annual transfer of \$100,000 in gasoline tax  
11 revenue from the Highway Fund to the STAR program.

12 It renames several programs within the Department of Transportation as follows: the  
13 Administration - Aeronautics program is renamed the Multimodal - Aviation program;  
14 the Railroad Assistance Program is renamed the Multimodal - Freight program; the  
15 Marine Highway Transportation program is renamed the Multimodal - Island Ferry  
16 Service program; the Ports and Marine Transportation program is renamed the  
17 Multimodal - Ports and Marine program; and the Public Transportation program is  
18 renamed the Multimodal - Transit program.

19 It creates a new program, the Multimodal - Passenger Rail program.

20 **PART F**

21  
22 This Part lapses \$170,263 in Personal Services unencumbered balance forward to the  
23 Highway Fund.

24 **PART G**

25  
26 This Part carries forward from fiscal year 2011-12 any unexpended balance up to  
27 \$600,000 in the All Other line category in the Administration - Motor Vehicles program,  
28 Bureau of Motor Vehicles in the Department of the Secretary of State for the acquisition  
29 and installation of an international fuel tax agreement system to replace the IFTA  
30 Regional Processing Center in New York State.