

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

Date: (Filing No. S-)

HEALTH AND HUMAN SERVICES

Reproduced and distributed under the direction of the Secretary of the Senate.

**STATE OF MAINE
SENATE
130TH LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT “ ” to S.P. 414, L.D. 1263, “An Act To Create a Separate Department of Child and Family Services”

Amend the bill by inserting after Part B the following:

'PART C

Sec. C-1. Appropriations and allocations. The following appropriations and allocations are made.

**CHILD AND FAMILY SERVICES, DEPARTMENT OF
Child and Family Services Central Office N372**

Initiative: Establishes one Department Commissioner position, one Deputy Commissioner position, one Public Service Manager III position, one Public Service Manager II position, one Public Service Coordinator III position, one Public Service Coordinator II position, one Public Service Coordinator I position, one Commissioner Services Manager position, one Office Associate II position, one Office Specialist position and one Secretary Specialist position to staff the newly created Department of Child and Family Services Commissioner's office.

| GENERAL FUND | 2021-22 | 2022-23 |
|-------------------------------|----------------|--------------------|
| POSITIONS - LEGISLATIVE COUNT | 0.000 | 11.000 |
| Personal Services | \$0 | \$1,670,820 |
| All Other | \$0 | \$69,894 |
| GENERAL FUND TOTAL | \$0 | \$1,740,714 |

Child Care Services 0563

Initiative: Transfers 9.5 positions from the Department of Health and Human Services to the Department of Child and Family Services.

| FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
|---------------------------------|----------------|----------------|
| POSITIONS - LEGISLATIVE COUNT | 0.000 | 9.500 |

COMMITTEE AMENDMENT

| | | | |
|----|--|----------------|---------------------|
| 1 | Personal Services | \$0 | \$754,873 |
| 2 | | | |
| 3 | FEDERAL BLOCK GRANT FUND TOTAL | <u>\$0</u> | <u>\$754,873</u> |
| 4 | Child Care Services 0563 | | |
| 5 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 6 | to the Department of Child and Family Services. | | |
| 7 | GENERAL FUND | 2021-22 | 2022-23 |
| 8 | All Other | \$0 | \$297,048 |
| 9 | | | |
| 10 | GENERAL FUND TOTAL | <u>\$0</u> | <u>\$297,048</u> |
| 11 | | | |
| 12 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 13 | All Other | \$0 | \$28,839,772 |
| 14 | | | |
| 15 | FEDERAL BLOCK GRANT FUND TOTAL | <u>\$0</u> | <u>\$28,839,772</u> |
| 16 | Community Services Block Grant 0716 | | |
| 17 | Initiative: Transfers one position from the Department of Health and Human Services to | | |
| 18 | the Department of Child and Family Services. | | |
| 19 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 20 | POSITIONS - LEGISLATIVE COUNT | 0.000 | 1.000 |
| 21 | Personal Services | \$0 | \$86,661 |
| 22 | | | |
| 23 | FEDERAL BLOCK GRANT FUND TOTAL | <u>\$0</u> | <u>\$86,661</u> |
| 24 | Community Services Block Grant 0716 | | |
| 25 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 26 | to the Department of Child and Family Services. | | |
| 27 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 28 | All Other | \$0 | \$3,923,150 |
| 29 | | | |
| 30 | FEDERAL BLOCK GRANT FUND TOTAL | <u>\$0</u> | <u>\$3,923,150</u> |
| 31 | Early Childhood Consultation Program Z280 | | |
| 32 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 33 | to the Department of Child and Family Services. | | |
| 34 | GENERAL FUND | 2021-22 | 2022-23 |
| 35 | All Other | \$0 | \$257,465 |
| 36 | | | |
| 37 | GENERAL FUND TOTAL | <u>\$0</u> | <u>\$257,465</u> |
| 38 | | | |
| 39 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 40 | All Other | \$0 | \$440,341 |
| 41 | | | |

| | | | |
|----|---|----------------|----------------|
| 1 | FEDERAL BLOCK GRANT FUND TOTAL | \$0 | \$440,341 |
| 2 | Early Childhood Consultation Program Z280 | | |
| 3 | Initiative: Transfers 2 positions from the Department of Health and Human Services to the | | |
| 4 | Department of Child and Family Services. | | |
| 5 | GENERAL FUND | 2021-22 | 2022-23 |
| 6 | POSITIONS - LEGISLATIVE COUNT | 0.000 | 2.000 |
| 7 | Personal Services | \$0 | \$179,674 |
| 8 | | | |
| 9 | GENERAL FUND TOTAL | \$0 | \$179,674 |
| 10 | Head Start 0545 | | |
| 11 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 12 | to the Department of Child and Family Services. | | |
| 13 | GENERAL FUND | 2021-22 | 2022-23 |
| 14 | All Other | \$0 | \$1,194,458 |
| 15 | | | |
| 16 | GENERAL FUND TOTAL | \$0 | \$1,194,458 |
| 17 | | | |
| 18 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 19 | All Other | \$0 | \$107,637 |
| 20 | | | |
| 21 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$107,637 |
| 22 | | | |
| 23 | FUND FOR A HEALTHY MAINE | 2021-22 | 2022-23 |
| 24 | All Other | \$0 | \$1,354,580 |
| 25 | | | |
| 26 | FUND FOR A HEALTHY MAINE TOTAL | \$0 | \$1,354,580 |
| 27 | Homeless Youth Program 0923 | | |
| 28 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 29 | to the Department of Child and Family Services. | | |
| 30 | GENERAL FUND | 2021-22 | 2022-23 |
| 31 | All Other | \$0 | \$397,807 |
| 32 | | | |
| 33 | GENERAL FUND TOTAL | \$0 | \$397,807 |
| 34 | IV-E Foster Care/Adoption Assistance 0137 | | |
| 35 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 36 | to the Department of Child and Family Services. | | |
| 37 | GENERAL FUND | 2021-22 | 2022-23 |
| 38 | All Other | \$0 | \$13,918,363 |
| 39 | | | |
| 40 | GENERAL FUND TOTAL | \$0 | \$13,918,363 |
| 41 | | | |

| | | | |
|----|--|----------------|----------------|
| 1 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 2 | All Other | \$0 | \$23,631,306 |
| 3 | | | |
| 4 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$23,631,306 |
| 5 | | | |
| 6 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 7 | All Other | \$0 | \$476,737 |
| 8 | | | |
| 9 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$476,737 |
| 10 | Maine Children's Growth Council Z074 | | |
| 11 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 12 | to the Department of Child and Family Services. | | |
| 13 | GENERAL FUND | 2021-22 | 2022-23 |
| 14 | All Other | \$0 | \$25,000 |
| 15 | | | |
| 16 | GENERAL FUND TOTAL | \$0 | \$25,000 |
| 17 | Mental Health Services - Children Z206 | | |
| 18 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 19 | to the Department of Child and Family Services. | | |
| 20 | GENERAL FUND | 2021-22 | 2022-23 |
| 21 | All Other | \$0 | \$11,878,830 |
| 22 | | | |
| 23 | GENERAL FUND TOTAL | \$0 | \$11,878,830 |
| 24 | | | |
| 25 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 26 | All Other | \$0 | \$980,578 |
| 27 | | | |
| 28 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$980,578 |
| 29 | | | |
| 30 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 31 | All Other | \$0 | \$1,251,156 |
| 32 | | | |
| 33 | FEDERAL BLOCK GRANT FUND TOTAL | \$0 | \$1,251,156 |
| 34 | Mental Health Services - Children Z206 | | |
| 35 | Initiative: Transfers 28 positions from the Department of Health and Human Services to | | |
| 36 | the Department of Child and Family Services. | | |
| 37 | GENERAL FUND | 2021-22 | 2022-23 |
| 38 | POSITIONS - LEGISLATIVE COUNT | 0.000 | 28.000 |
| 39 | Personal Services | \$0 | \$2,722,540 |
| 40 | | | |
| 41 | GENERAL FUND TOTAL | \$0 | \$2,722,540 |

| | | | |
|----|--|----------------|----------------|
| 1 | | | |
| 2 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 3 | Personal Services | \$0 | \$100,841 |
| 4 | | | |
| 5 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$100,841 |
| 6 | Office of Child and Family Services - Central 0307 | | |
| 7 | Initiative: Transfers 74 positions from the Department of Health and Human Services to | | |
| 8 | the Department of Child and Family Services. | | |
| 9 | GENERAL FUND | 2021-22 | 2022-23 |
| 10 | POSITIONS - LEGISLATIVE COUNT | 0.000 | 74.000 |
| 11 | Personal Services | \$0 | \$5,148,593 |
| 12 | | | |
| 13 | GENERAL FUND TOTAL | \$0 | \$5,148,593 |
| 14 | | | |
| 15 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 16 | Personal Services | \$0 | \$2,002,227 |
| 17 | | | |
| 18 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$2,002,227 |
| 19 | Office of Child and Family Services - Central 0307 | | |
| 20 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 21 | to the Department of Child and Family Services. | | |
| 22 | GENERAL FUND | 2021-22 | 2022-23 |
| 23 | All Other | \$0 | \$1,771,216 |
| 24 | | | |
| 25 | GENERAL FUND TOTAL | \$0 | \$1,771,216 |
| 26 | | | |
| 27 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 28 | All Other | \$0 | \$896,668 |
| 29 | | | |
| 30 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$896,668 |
| 31 | | | |
| 32 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 33 | All Other | \$0 | \$965,658 |
| 34 | | | |
| 35 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$965,658 |
| 36 | Office of Child and Family Services - District 0452 | | |
| 37 | Initiative: Transfers 636 positions from the Department of Health and Human Services to | | |
| 38 | the Department of Child and Family Services. | | |
| 39 | GENERAL FUND | 2021-22 | 2022-23 |
| 40 | POSITIONS - LEGISLATIVE COUNT | 0.000 | 636.000 |
| 41 | Personal Services | \$0 | \$49,317,721 |

| | | | |
|----|---|----------------|----------------|
| 1 | | | |
| 2 | GENERAL FUND TOTAL | \$0 | \$49,317,721 |
| 3 | | | |
| 4 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 5 | Personal Services | \$0 | \$13,083,544 |
| 6 | | | |
| 7 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$13,083,544 |
| 8 | Office of Child and Family Services - District 0452 | | |
| 9 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 10 | to the Department of Child and Family Services. | | |
| 11 | GENERAL FUND | 2021-22 | 2022-23 |
| 12 | All Other | \$0 | \$4,382,269 |
| 13 | | | |
| 14 | GENERAL FUND TOTAL | \$0 | \$4,382,269 |
| 15 | | | |
| 16 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 17 | All Other | \$0 | \$1,634,118 |
| 18 | | | |
| 19 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$1,634,118 |
| 20 | Purchased Social Services 0228 | | |
| 21 | Initiative: Transfers 2 positions from the Department of Health and Human Services to the | | |
| 22 | Department of Child and Family Services. | | |
| 23 | GENERAL FUND | 2021-22 | 2022-23 |
| 24 | POSITIONS - LEGISLATIVE COUNT | 0.000 | 1.000 |
| 25 | Personal Services | \$0 | \$51,379 |
| 26 | | | |
| 27 | GENERAL FUND TOTAL | \$0 | \$51,379 |
| 28 | | | |
| 29 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 30 | Personal Services | \$0 | \$86,759 |
| 31 | | | |
| 32 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$86,759 |
| 33 | | | |
| 34 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 35 | Personal Services | \$0 | \$51,373 |
| 36 | | | |
| 37 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$51,373 |
| 38 | | | |
| 39 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 40 | POSITIONS - LEGISLATIVE COUNT | 0.000 | 1.000 |
| 41 | Personal Services | \$0 | \$86,553 |

| | | | |
|----|---|----------------|----------------|
| 1 | | | |
| 2 | FEDERAL BLOCK GRANT FUND TOTAL | \$0 | \$86,553 |
| 3 | Purchased Social Services 0228 | | |
| 4 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 5 | to the Department of Child and Family Services. | | |
| 6 | GENERAL FUND | 2021-22 | 2022-23 |
| 7 | All Other | \$0 | \$9,125,095 |
| 8 | | | |
| 9 | GENERAL FUND TOTAL | \$0 | \$9,125,095 |
| 10 | | | |
| 11 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 12 | All Other | \$0 | \$8,070,112 |
| 13 | | | |
| 14 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | \$8,070,112 |
| 15 | | | |
| 16 | FUND FOR A HEALTHY MAINE | 2021-22 | 2022-23 |
| 17 | All Other | \$0 | \$1,971,118 |
| 18 | | | |
| 19 | FUND FOR A HEALTHY MAINE TOTAL | \$0 | \$1,971,118 |
| 20 | | | |
| 21 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 22 | All Other | \$0 | \$71,266 |
| 23 | | | |
| 24 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$71,266 |
| 25 | | | |
| 26 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 27 | All Other | \$0 | \$13,497,213 |
| 28 | | | |
| 29 | FEDERAL BLOCK GRANT FUND TOTAL | \$0 | \$13,497,213 |
| 30 | State-funded Foster Care/Adoption Assistance 0139 | | |
| 31 | Initiative: Transfers 8 positions from the Department of Health and Human Services to the | | |
| 32 | Department of Child and Family Services. | | |
| 33 | GENERAL FUND | 2021-22 | 2022-23 |
| 34 | POSITIONS - LEGISLATIVE COUNT | 0.000 | 8.000 |
| 35 | Personal Services | \$0 | \$566,809 |
| 36 | | | |
| 37 | GENERAL FUND TOTAL | \$0 | \$566,809 |
| 38 | | | |
| 39 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 40 | Personal Services | \$0 | \$242,906 |
| 41 | | | |

| | | | |
|----|--|-------------------|-----------------------------|
| 1 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$242,906 |
| 2 | State-funded Foster Care/Adoption Assistance 0139 | | |
| 3 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 4 | to the Department of Child and Family Services. | | |
| 5 | GENERAL FUND | 2021-22 | 2022-23 |
| 6 | All Other | \$0 | \$43,750,713 |
| 7 | | | |
| 8 | GENERAL FUND TOTAL | <u>\$0</u> | <u>\$43,750,713</u> |
| 9 | | | |
| 10 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 11 | All Other | \$0 | \$2,157,318 |
| 12 | | | |
| 13 | FEDERAL EXPENDITURES FUND TOTAL | <u>\$0</u> | <u>\$2,157,318</u> |
| 14 | | | |
| 15 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 16 | All Other | \$0 | \$519,416 |
| 17 | | | |
| 18 | OTHER SPECIAL REVENUE FUNDS TOTAL | <u>\$0</u> | <u>\$519,416</u> |
| 19 | | | |
| 20 | CHILD AND FAMILY SERVICES, | | |
| 21 | DEPARTMENT OF | | |
| 22 | DEPARTMENT TOTALS | 2021-22 | 2022-23 |
| 23 | | | |
| 24 | GENERAL FUND | \$0 | \$146,725,694 |
| 25 | FEDERAL EXPENDITURES FUND | \$0 | \$36,031,219 |
| 26 | FUND FOR A HEALTHY MAINE | \$0 | \$3,325,698 |
| 27 | OTHER SPECIAL REVENUE FUNDS | \$0 | \$19,047,245 |
| 28 | FEDERAL BLOCK GRANT FUND | \$0 | \$48,879,719 |
| 29 | | | |
| 30 | DEPARTMENT TOTAL - ALL FUNDS | <u>\$0</u> | <u>\$254,009,575</u> |
| 31 | HEALTH AND HUMAN SERVICES, DEPARTMENT OF | | |
| 32 | Child Care Services 0563 | | |
| 33 | Initiative: Transfers 9.5 positions from the Department of Health and Human Services to | | |
| 34 | the Department of Child and Family Services. | | |
| 35 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 36 | POSITIONS - LEGISLATIVE COUNT | 0.000 | (9.500) |
| 37 | Personal Services | \$0 | (\$754,873) |
| 38 | | | |
| 39 | FEDERAL BLOCK GRANT FUND TOTAL | <u>\$0</u> | <u>(\$754,873)</u> |
| 40 | Child Care Services 0563 | | |
| 41 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 42 | to the Department of Child and Family Services. | | |

| | | | |
|----|---|----------------|-----------------------|
| 1 | GENERAL FUND | 2021-22 | 2022-23 |
| 2 | All Other | \$0 | (\$297,048) |
| 3 | | | |
| 4 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$297,048)</u> |
| 5 | | | |
| 6 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 7 | All Other | \$0 | (\$28,839,772) |
| 8 | | | |
| 9 | FEDERAL BLOCK GRANT FUND TOTAL | <u>\$0</u> | <u>(\$28,839,772)</u> |
| 10 | Community Services Block Grant 0716 | | |
| 11 | Initiative: Transfers one position from the Department of Health and Human Services to | | |
| 12 | the Department of Child and Family Services. | | |
| 13 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 14 | POSITIONS - LEGISLATIVE COUNT | 0.000 | (1.000) |
| 15 | Personal Services | \$0 | (\$86,661) |
| 16 | | | |
| 17 | FEDERAL BLOCK GRANT FUND TOTAL | <u>\$0</u> | <u>(\$86,661)</u> |
| 18 | Community Services Block Grant 0716 | | |
| 19 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 20 | to the Department of Child and Family Services. | | |
| 21 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 22 | All Other | \$0 | (\$3,923,150) |
| 23 | | | |
| 24 | FEDERAL BLOCK GRANT FUND TOTAL | <u>\$0</u> | <u>(\$3,923,150)</u> |
| 25 | Early Childhood Consultation Program Z280 | | |
| 26 | Initiative: Transfers 2 positions from the Department of Health and Human Services to the | | |
| 27 | Department of Child and Family Services. | | |
| 28 | GENERAL FUND | 2021-22 | 2022-23 |
| 29 | POSITIONS - LEGISLATIVE COUNT | 0.000 | (2.000) |
| 30 | Personal Services | \$0 | (\$179,674) |
| 31 | | | |
| 32 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$179,674)</u> |
| 33 | Early Childhood Consultation Program Z280 | | |
| 34 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 35 | to the Department of Child and Family Services. | | |
| 36 | GENERAL FUND | 2021-22 | 2022-23 |
| 37 | All Other | \$0 | (\$257,465) |
| 38 | | | |
| 39 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$257,465)</u> |
| 40 | | | |
| 41 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |

| | | | |
|----|--|----------------|-----------------------|
| 1 | All Other | \$0 | (\$440,341) |
| 2 | | | |
| 3 | FEDERAL BLOCK GRANT FUND TOTAL | <u>\$0</u> | <u>(\$440,341)</u> |
| 4 | Head Start 0545 | | |
| 5 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 6 | to the Department of Child and Family Services. | | |
| 7 | GENERAL FUND | 2021-22 | 2022-23 |
| 8 | All Other | \$0 | (\$1,194,458) |
| 9 | | | |
| 10 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$1,194,458)</u> |
| 11 | | | |
| 12 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 13 | All Other | \$0 | (\$107,637) |
| 14 | | | |
| 15 | FEDERAL EXPENDITURES FUND TOTAL | <u>\$0</u> | <u>(\$107,637)</u> |
| 16 | | | |
| 17 | FUND FOR A HEALTHY MAINE | 2021-22 | 2022-23 |
| 18 | All Other | \$0 | (\$1,354,580) |
| 19 | | | |
| 20 | FUND FOR A HEALTHY MAINE TOTAL | <u>\$0</u> | <u>(\$1,354,580)</u> |
| 21 | Homeless Youth Program 0923 | | |
| 22 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 23 | to the Department of Child and Family Services. | | |
| 24 | GENERAL FUND | 2021-22 | 2022-23 |
| 25 | All Other | \$0 | (\$397,807) |
| 26 | | | |
| 27 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$397,807)</u> |
| 28 | IV-E Foster Care/Adoption Assistance 0137 | | |
| 29 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 30 | to the Department of Child and Family Services. | | |
| 31 | GENERAL FUND | 2021-22 | 2022-23 |
| 32 | All Other | \$0 | (\$13,918,363) |
| 33 | | | |
| 34 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$13,918,363)</u> |
| 35 | | | |
| 36 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 37 | All Other | \$0 | (\$23,631,306) |
| 38 | | | |
| 39 | FEDERAL EXPENDITURES FUND TOTAL | <u>\$0</u> | <u>(\$23,631,306)</u> |
| 40 | | | |
| 41 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |

| | | | |
|----|--|----------------|-----------------------|
| 1 | All Other | \$0 | (\$476,737) |
| 2 | | | |
| 3 | OTHER SPECIAL REVENUE FUNDS TOTAL | <u>\$0</u> | <u>(\$476,737)</u> |
| 4 | Maine Children's Growth Council Z074 | | |
| 5 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 6 | to the Department of Child and Family Services. | | |
| 7 | GENERAL FUND | 2021-22 | 2022-23 |
| 8 | All Other | \$0 | (\$25,000) |
| 9 | | | |
| 10 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$25,000)</u> |
| 11 | Mental Health Services - Children Z206 | | |
| 12 | Initiative: Transfers 28 positions from the Department of Health and Human Services to | | |
| 13 | the Department of Child and Family Services. | | |
| 14 | GENERAL FUND | 2021-22 | 2022-23 |
| 15 | POSITIONS - LEGISLATIVE COUNT | 0.000 | (28.000) |
| 16 | Personal Services | \$0 | (\$2,722,540) |
| 17 | | | |
| 18 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$2,722,540)</u> |
| 19 | | | |
| 20 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 21 | Personal Services | \$0 | (\$100,841) |
| 22 | | | |
| 23 | FEDERAL EXPENDITURES FUND TOTAL | <u>\$0</u> | <u>(\$100,841)</u> |
| 24 | Mental Health Services - Children Z206 | | |
| 25 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 26 | to the Department of Child and Family Services. | | |
| 27 | GENERAL FUND | 2021-22 | 2022-23 |
| 28 | All Other | \$0 | (\$11,878,830) |
| 29 | | | |
| 30 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$11,878,830)</u> |
| 31 | | | |
| 32 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 33 | All Other | \$0 | (\$980,578) |
| 34 | | | |
| 35 | FEDERAL EXPENDITURES FUND TOTAL | <u>\$0</u> | <u>(\$980,578)</u> |
| 36 | | | |
| 37 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 38 | All Other | \$0 | (\$1,251,156) |
| 39 | | | |
| 40 | FEDERAL BLOCK GRANT FUND TOTAL | <u>\$0</u> | <u>(\$1,251,156)</u> |
| 41 | Office of Child and Family Services - Central 0307 | | |

| | | | |
|----|--|----------------|-----------------------|
| 1 | Initiative: Transfers 74 positions from the Department of Health and Human Services to | | |
| 2 | the Department of Child and Family Services. | | |
| 3 | GENERAL FUND | 2021-22 | 2022-23 |
| 4 | POSITIONS - LEGISLATIVE COUNT | 0.000 | (74.000) |
| 5 | Personal Services | \$0 | (\$5,148,593) |
| 6 | | | |
| 7 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$5,148,593)</u> |
| 8 | | | |
| 9 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 10 | Personal Services | \$0 | (\$2,002,227) |
| 11 | | | |
| 12 | OTHER SPECIAL REVENUE FUNDS TOTAL | <u>\$0</u> | <u>(\$2,002,227)</u> |
| 13 | Office of Child and Family Services - Central 0307 | | |
| 14 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 15 | to the Department of Child and Family Services. | | |
| 16 | GENERAL FUND | 2021-22 | 2022-23 |
| 17 | All Other | \$0 | (\$1,771,216) |
| 18 | | | |
| 19 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$1,771,216)</u> |
| 20 | | | |
| 21 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 22 | All Other | \$0 | (\$896,668) |
| 23 | | | |
| 24 | FEDERAL EXPENDITURES FUND TOTAL | <u>\$0</u> | <u>(\$896,668)</u> |
| 25 | | | |
| 26 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 27 | All Other | \$0 | (\$965,658) |
| 28 | | | |
| 29 | OTHER SPECIAL REVENUE FUNDS TOTAL | <u>\$0</u> | <u>(\$965,658)</u> |
| 30 | Office of Child and Family Services - District 0452 | | |
| 31 | Initiative: Transfers 636 positions from the Department of Health and Human Services to | | |
| 32 | the Department of Child and Family Services. | | |
| 33 | GENERAL FUND | 2021-22 | 2022-23 |
| 34 | POSITIONS - LEGISLATIVE COUNT | 0.000 | (636.000) |
| 35 | Personal Services | \$0 | (\$49,317,721) |
| 36 | | | |
| 37 | GENERAL FUND TOTAL | <u>\$0</u> | <u>(\$49,317,721)</u> |
| 38 | | | |
| 39 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 40 | Personal Services | \$0 | (\$13,083,544) |
| 41 | | | |
| 42 | OTHER SPECIAL REVENUE FUNDS TOTAL | <u>\$0</u> | <u>(\$13,083,544)</u> |

| | | | |
|----|---|----------------|----------------|
| 1 | Office of Child and Family Services - District 0452 | | |
| 2 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 3 | to the Department of Child and Family Services. | | |
| 4 | GENERAL FUND | 2021-22 | 2022-23 |
| 5 | All Other | \$0 | (\$4,382,269) |
| 6 | | | |
| 7 | GENERAL FUND TOTAL | \$0 | (\$4,382,269) |
| 8 | | | |
| 9 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 10 | All Other | \$0 | (\$1,634,118) |
| 11 | | | |
| 12 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | (\$1,634,118) |
| 13 | Purchased Social Services 0228 | | |
| 14 | Initiative: Transfers 2 positions from the Department of Health and Human Services to the | | |
| 15 | Department of Child and Family Services. | | |
| 16 | GENERAL FUND | 2021-22 | 2022-23 |
| 17 | POSITIONS - LEGISLATIVE COUNT | 0.000 | (1.000) |
| 18 | Personal Services | \$0 | (\$51,379) |
| 19 | | | |
| 20 | GENERAL FUND TOTAL | \$0 | (\$51,379) |
| 21 | | | |
| 22 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 23 | Personal Services | \$0 | (\$86,759) |
| 24 | | | |
| 25 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | (\$86,759) |
| 26 | | | |
| 27 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 28 | Personal Services | \$0 | (\$51,373) |
| 29 | | | |
| 30 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | (\$51,373) |
| 31 | | | |
| 32 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 33 | POSITIONS - LEGISLATIVE COUNT | 0.000 | (1.000) |
| 34 | Personal Services | \$0 | (\$86,553) |
| 35 | | | |
| 36 | FEDERAL BLOCK GRANT FUND TOTAL | \$0 | (\$86,553) |
| 37 | Purchased Social Services 0228 | | |
| 38 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 39 | to the Department of Child and Family Services. | | |
| 40 | GENERAL FUND | 2021-22 | 2022-23 |
| 41 | All Other | \$0 | (\$9,125,095) |

| | | | |
|----|---|----------------|----------------|
| 1 | | | |
| 2 | GENERAL FUND TOTAL | \$0 | (\$9,125,095) |
| 3 | | | |
| 4 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 5 | All Other | \$0 | (\$8,070,112) |
| 6 | | | |
| 7 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | (\$8,070,112) |
| 8 | | | |
| 9 | FUND FOR A HEALTHY MAINE | 2021-22 | 2022-23 |
| 10 | All Other | \$0 | (\$1,971,118) |
| 11 | | | |
| 12 | FUND FOR A HEALTHY MAINE TOTAL | \$0 | (\$1,971,118) |
| 13 | | | |
| 14 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 15 | All Other | \$0 | (\$71,266) |
| 16 | | | |
| 17 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | (\$71,266) |
| 18 | | | |
| 19 | FEDERAL BLOCK GRANT FUND | 2021-22 | 2022-23 |
| 20 | All Other | \$0 | (\$13,497,213) |
| 21 | | | |
| 22 | FEDERAL BLOCK GRANT FUND TOTAL | \$0 | (\$13,497,213) |
| 23 | State-funded Foster Care/Adoption Assistance 0139 | | |
| 24 | Initiative: Transfers 8 positions from the Department of Health and Human Services to the | | |
| 25 | Department of Child and Family Services. | | |
| 26 | GENERAL FUND | 2021-22 | 2022-23 |
| 27 | POSITIONS - LEGISLATIVE COUNT | 0.000 | (8.000) |
| 28 | Personal Services | \$0 | (\$566,809) |
| 29 | | | |
| 30 | GENERAL FUND TOTAL | \$0 | (\$566,809) |
| 31 | | | |
| 32 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 33 | Personal Services | \$0 | (\$242,906) |
| 34 | | | |
| 35 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | (\$242,906) |
| 36 | State-funded Foster Care/Adoption Assistance 0139 | | |
| 37 | Initiative: Transfers all other funding from the Department of Health and Human Services | | |
| 38 | to the Department of Child and Family Services. | | |
| 39 | GENERAL FUND | 2021-22 | 2022-23 |
| 40 | All Other | \$0 | (\$43,750,713) |
| 41 | | | |

| | | | |
|----|------------------------------------|----------------|-----------------|
| 1 | GENERAL FUND TOTAL | \$0 | (\$43,750,713) |
| 2 | | | |
| 3 | FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| 4 | All Other | \$0 | (\$2,157,318) |
| 5 | | | |
| 6 | FEDERAL EXPENDITURES FUND TOTAL | \$0 | (\$2,157,318) |
| 7 | | | |
| 8 | OTHER SPECIAL REVENUE FUNDS | 2021-22 | 2022-23 |
| 9 | All Other | \$0 | (\$519,416) |
| 10 | | | |
| 11 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | (\$519,416) |
| 12 | | | |
| 13 | HEALTH AND HUMAN SERVICES, | | |
| 14 | DEPARTMENT OF | | |
| 15 | DEPARTMENT TOTALS | 2021-22 | 2022-23 |
| 16 | | | |
| 17 | GENERAL FUND | \$0 | (\$144,984,980) |
| 18 | FEDERAL EXPENDITURES FUND | \$0 | (\$36,031,219) |
| 19 | FUND FOR A HEALTHY MAINE | \$0 | (\$3,325,698) |
| 20 | OTHER SPECIAL REVENUE FUNDS | \$0 | (\$19,047,245) |
| 21 | FEDERAL BLOCK GRANT FUND | \$0 | (\$48,879,719) |
| 22 | | | |
| 23 | DEPARTMENT TOTAL - ALL FUNDS | \$0 | (\$252,268,861) |
| 24 | | | |
| 25 | SECTION TOTALS | 2021-22 | 2022-23 |
| 26 | | | |
| 27 | GENERAL FUND | \$0 | \$1,740,714 |
| 28 | FEDERAL EXPENDITURES FUND | \$0 | \$0 |
| 29 | FUND FOR A HEALTHY MAINE | \$0 | \$0 |
| 30 | OTHER SPECIAL REVENUE FUNDS | \$0 | \$0 |
| 31 | FEDERAL BLOCK GRANT FUND | \$0 | \$0 |
| 32 | | | |
| 33 | SECTION TOTAL - ALL FUNDS | \$0 | \$1,740,714 |

34 '
 35 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
 36 number to read consecutively.

37 **SUMMARY**
 38 This amendment, which is a minority report of the committee, adds an appropriations
 39 and allocations section.

40 **FISCAL NOTE REQUIRED**
 41 (See attached)

COMMITTEE AMENDMENT