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Date: (Filing No. S-)

EDUCATION AND CULTURAL AFFAIRS

Reproduced and distributed under the direction of the Secretary of the Senate.

**STATE OF MAINE
SENATE
128TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to S.P. 712, L.D. 1869, Bill, “An Act To Establish the Total Cost of Education and the State and Local Contributions to Education for Fiscal Year 2018-19 and To Provide That Employees of School Management and Leadership Centers Are Eligible To Participate in the Maine Public Employees Retirement System”

Amend the bill in section 3 in the last line (page 3, line 41 in L.D.) by striking out the following: "8.51" and inserting the following: '8.49'

Amend the bill by striking out all of sections 4 and 5 and inserting the following:

'Sec. 4. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2018-19 is as follows:

	2018-19
	TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$1,464,839,305
Total adjustments to state subsidy pursuant to Title 20-A, section 15689 included in subsidizable costs and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$509,865,569
Total Operating Allocation and Subsidizable Costs	

COMMITTEE AMENDMENT

1	Total operating allocation pursuant to Title 20-A,	\$1,974,704,874
2	section 15683 and total other subsidizable costs	
3	pursuant to Title 20-A, section 15681-A	
4		
5	Total Debt Service Allocation	
6		
7	Total debt service allocation pursuant to Title	\$96,696,235
8	20-A, section 15683-A	
9		
10	Total Adjustments pursuant to Title 20-A, section	
11	15689	
12		
13	Audit adjustments pursuant to Title 20-A,	\$250,000
14	section 15689, subsection 4	
15		
16	Educating students in long-term drug	\$391,378
17	treatment center adjustments pursuant to Title	
18	20-A, section 15689, subsection 5	
19		
20	Regionalization, consolidation and efficiency	\$4,083,539
21	assistance adjustments pursuant to Title 20-A,	
22	section 15689, subsection 9	
23		
24	Bus refurbishing program adjustments	\$180,123
25	pursuant to Title 20-A, section 15689,	
26	subsection 13	
27		
28	MaineCare seed payments adjustments	\$642,466
29	pursuant to Title 20-A, section 15689,	
30	subsection 14	
31		
32	Special education budgetary hardship	\$1,000,000
33	adjustment pursuant to Title 20-A, section	
34	15689, subsection 15	
35		
36	Total adjustments to the state share of total	\$6,547,506
37	allocation pursuant to Title 20-A, section 15689	
38		
39	Targeted Education Funds pursuant to Title 20-A,	
40	section 15689-A	
41		

1	Special education costs for state agency	\$29,737,998
2	clients and state wards pursuant to Title 20-A,	
3	section 15689-A, subsection 1	
4		
5	Essential programs and services components	\$300,000
6	contract pursuant to Title 20-A, section	
7	15689-A, subsection 3	
8		
9	Education research institute contract pursuant	\$250,000
10	to Title 20-A, section 15689-A, subsection 6	
11		
12	Emergency bus loan pursuant to Title 20-A,	\$0
13	section 15689-A, subsection 9	
14		
15	Data management and support services for	\$4,926,754
16	essential programs and services pursuant to	
17	Title 20-A, section 15689-A, subsection 10	
18		
19	Postsecondary course payments pursuant to	\$3,000,000
20	Title 20-A, section 15689-A, subsection 11	
21		
22	National board certification salary	\$307,551
23	supplement pursuant to Title 20-A, section	
24	15689-A, subsection 12	
25		
26	Learning through technology program	\$14,114,965
27	pursuant to Title 20-A, section 15689-A,	
28	subsection 12-A	
29		
30	Jobs for Maine's Graduates including college	\$3,545,379
31	pursuant to Title 20-A, section 15689-A,	
32	subsection 13	
33		
34	Maine School of Science and Mathematics	\$3,615,347
35	pursuant to Title 20-A, section 15689-A,	
36	subsection 14	
37		
38	Maine Educational Center for the Deaf and	\$7,769,215
39	Hard of Hearing pursuant to Title 20-A,	
40	section 15689-A, subsection 15	
41		

1	Transportation administration pursuant to	\$389,890
2	Title 20-A, section 15689-A, subsection 16	
3		
4	Special education for juvenile offenders	\$382,418
5	pursuant to Title 20-A, section 15689-A,	
6	subsection 17	
7		
8	Center of Excellence for At-risk Students	\$152,000
9	pursuant to Title 20-A, section 15689-A,	
10	subsection 20	
11		
12	Fund for the Efficient Delivery of	\$0
13	Educational Services pursuant to Title 20-A,	
14	section 15689-A, subsection 21	
15		
16	Comprehensive early college programs	\$1,000,000
17	funding (bridge year program) pursuant to	
18	Title 20-A, section 15689-A, subsection 23	
19		
20	Community school pilots (3 pilot projects for	\$50,000
21	5 years) pursuant to Title 20-A, section	
22	15689-A, subsection 25	
23		
24	Maine School for Marine Science,	\$320,414
25	Technology, Transportation and Engineering	
26	pursuant to Title 20-A, section 15689-A,	
27	subsection 26	
28		
29	Total targeted education funds pursuant to Title	\$69,861,931
30	20-A, section 15689-A	
31		
32	Enhancing student performance and opportunity	
33	pursuant to Title 20-A, section 15688-A and section	
34	15672, subsection 1-D	
35		
36	Career and technical education costs pursuant	\$51,500,000
37	to Title 20-A, section 15688-A, subsection 1	
38		
39	Career and technical education middle school	\$500,000
40	costs pursuant to Title 20-A, section 15672,	
41	subsection 1-D	
42		

1	College transitions programs through adult	\$450,000
2	education college readiness programs	
3	pursuant to Title 20-A, section 15688-A,	
4	subsection 2	
5		
6	New or expanded public preschool pursuant	\$0
7	to Title 20-A, section 15688-A, subsection 4	
8		
9	School improvement and support pursuant to	\$0
10	Title 20-A, section 15688-A, subsection 5	
11		
12	National industry standards for career and	\$4,000,000
13	technical education pursuant to Title 20-A,	
14	section 15688-A, subsection 6	
15		
16	Total enhancing student performance and	\$56,450,000
17	opportunity pursuant to Title 20-A, section	
18	15688-A and section 15672, subsection 1-D	
19		
20	Total Cost of Funding Public Education from	
21	Kindergarten to Grade 12	
22		
23	Total cost of funding public education from	\$2,204,260,546
24	kindergarten to grade 12 for fiscal year	
25	pursuant to Title 20-A, chapter 606-B, not	
26	including normal retirement costs	
27		
28	Total normal cost of teacher retirement	\$46,519,107
29		
30	Total cost of funding public education from	\$2,250,779,653
31	kindergarten to grade 12 for fiscal year	
32	pursuant to Title 20-A, chapter 606-B,	
33	including normal retirement costs	
34		
35	Total cost of state contribution to unfunded	\$181,527,833
36	actuarial liabilities of the Maine Public	
37	Employees Retirement System that are	
38	attributable to teachers, retired teacher health	
39	insurance and retired teacher life insurance	
40	for fiscal year 2018-19 pursuant to Title 5,	
41	chapters 421 and 423, excluding the normal	
42	cost of teacher retirement	

1
 2 Total cost of funding public education from \$2,432,307,486
 3 kindergarten to grade 12, plus state
 4 contributions to the unfunded actuarial
 5 liabilities of the Maine Public Employees
 6 Retirement System that are attributable to
 7 teachers, retired teacher health insurance and
 8 retired teacher life insurance for fiscal year
 9 2018-19 pursuant to Title 5, chapters 421 and
 10 423

11 **Sec. 5. Local and state contributions to total cost of funding public**
 12 **education from kindergarten to grade 12.** The local contribution and the state
 13 contribution appropriation provided for general purpose aid for local schools for the fiscal
 14 year beginning July 1, 2018 and ending June 30, 2019 is calculated as follows:

	2018-19	2018-19
	LOCAL	STATE
Local and State Contributions to the		
Total Cost of Funding Public Education		
from Kindergarten to Grade 12		
Local and state contributions to the total	\$1,135,401,570	\$1,115,378,083
cost of funding public education from		
kindergarten to grade 12 pursuant to the		
Maine Revised Statutes, Title 20-A,		
section 15683, subject to statewide		
distributions required by law		
State contribution to the total cost of		\$181,527,833
unfunded actuarial liabilities of the		
Maine Public Employees Retirement		
System that are attributable to teachers,		
teacher retirement health insurance and		
teacher retirement life insurance for		
fiscal year 2018-19 pursuant to Title 5,		
chapters 421 and 423 excluding the		
normal cost of teacher retirement		

1 State contribution to the total cost of \$1,296,905,916
2 funding public education from
3 kindergarten to grade 12 plus state
4 contribution to the total cost of
5 unfunded actuarial liabilities of the
6 Maine Public Employees Retirement
7 System that are attributable to teachers,
8 teacher retirement health insurance and
9 teacher retirement life insurance
10 pursuant to Title 5, chapters 421 and
11 423
12

13 **SUMMARY**

14 This amendment is the minority report of the Joint Standing Committee on Education
15 and Cultural Affairs. The amendment makes several changes to the total cost of funding
16 public education from kindergarten to grade 12, the state contribution and the local
17 contribution for fiscal year 2018-19, including:

18 1. Reducing the mill expectation rate for municipalities from 8.51 to 8.49 for fiscal
19 year 2018-19 since the proposed allocation for career and technical education middle
20 school programs for fiscal year 2018-19 is reduced by \$2,500,000 overall since:

21 A. The proposed allocation for career and technical education middle school
22 programs is reduced from \$5,000,000 to \$500,000 for fiscal year 2018-19; and

23 B. The allocation for the national industry standards for career and technical
24 education programs for fiscal year 2018-19 is upgraded from \$2,000,000 to
25 \$4,000,000;

26 2. Transferring the provision of the adjustments from the state share of the total
27 allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15689 to the audit
28 adjustment pursuant to Title 20-A, section 15689, subsection 4; and

29 3. Amending the provisions regarding:

30 A. The state contribution to the total cost of teacher retirement by indicating that the
31 total costs include the unfunded actuarial liabilities of the Maine Public Employees
32 Retirement System that are attributable to teachers and the total costs exclude the
33 normal cost of teacher retirement; and

34 B. The state contribution to the total cost of funding public education from
35 kindergarten to grade 12 by indicating that the total costs include the state
36 contribution to the total cost of unfunded actuarial liabilities of the Maine Public
37 Employees Retirement System that are attributable to teachers, teacher retirement
38 health insurance and teacher retirement life insurance.

39 **FISCAL NOTE REQUIRED**

40 **(See attached)**