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Date: (Filing No. S-)

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STATE OF MAINE
SENATE
127TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to H.P. 73, L.D. 90, “Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities”

Amend the amendment in the 2nd paragraph after the title in the 2nd line (page 1, line 15 in amendment) by striking out the following: "January 1, 2016" and inserting the following: 'August 1, 2016'

Amend the amendment by inserting after the 2nd paragraph after the title the following:

'Amend the resolve in section 1 in the 5th line (page 1, line 19 in L.D.) by striking out the following: "\$50 per month" and inserting the following: '\$45 per month beginning July 1, 2016''

Amend the amendment in the 3rd paragraph after the title in the 2nd line (page 1, line 17 in amendment) by striking out the following: "January 1, 2016" and inserting the following: 'August 1, 2016'

Amend the amendment by inserting after the 3rd paragraph after the title the following:

'Amend the resolve in section 2 in the 5th line (page 1, line 26 in L.D.) by striking out the following: "\$90 per month" and inserting the following: '\$80 per month beginning July 1, 2016''

Amend the amendment by striking out all of section 3 and inserting the following:

Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Medicaid Services - Developmental Services 0705

Initiative: Appropriates funds to increase the personal needs allowances of residents in residential care facilities from \$70 to \$80.

SENATE AMENDMENT

1	GENERAL FUND	2015-16	2016-17
2	All Other	\$0	\$93,824
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$93,824</u>

5 **Mental Health Services - Child Medicaid 0731**

6 Initiative: Appropriates funds to increase the personal needs allowances of residents in
7 residential care facilities from \$70 to \$80.

8	GENERAL FUND	2015-16	2016-17
9	All Other	\$0	\$89,961
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$89,961</u>

12 **Mental Health Services - Community Medicaid 0732**

13 Initiative: Appropriates funds to increase the personal needs allowances of residents in
14 residential care facilities from \$70 to \$80.

15	GENERAL FUND	2015-16	2016-17
16	All Other	\$0	\$146,510
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$146,510</u>

19	HEALTH AND HUMAN SERVICES,		
20	DEPARTMENT OF (FORMERLY BDS)		
21	DEPARTMENT TOTALS	2015-16	2016-17
22			
23	GENERAL FUND	\$0	\$330,295
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$330,295</u>

26 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

27 **Medical Care - Payments to Providers 0147**

28 Initiative: Appropriates funds to increase the personal needs allowances of residents in
29 residential care facilities from \$70 to \$80.

30	GENERAL FUND	2015-16	2016-17
31	All Other	\$0	\$299,045
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$299,045</u>

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Nursing Facilities 0148

Initiative: Appropriates and allocates funds to increase the personal needs allowances of residents in nursing facilities from \$40 to \$45.

GENERAL FUND	2015-16	2016-17
All Other	\$0	\$116,909
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$116,909</u>

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$0	\$207,411
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$207,411</u>

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$0	\$415,954
FEDERAL EXPENDITURES FUND	\$0	\$207,411
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$623,365</u>

SECTION TOTALS	2015-16	2016-17
GENERAL FUND	\$0	\$746,249
FEDERAL EXPENDITURES FUND	\$0	\$207,411
SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$953,660</u>

SUMMARY

This amendment:

1. Changes the date by which the Department of Health and Human Services is required to amend its rules to increase the personal needs allowance to August 1, 2016;
2. Reduces the amount of the proposed personal needs allowance for persons in nursing facilities from \$50 to \$45 per month and for those in residential care facilities from \$90 to \$80 per month, beginning July 1, 2016; and

1 3. Decreases the funds appropriated and allocated for the increases.

2 **FISCAL NOTE REQUIRED**

3 **(See attached)**

4 SPONSORED BY: _____

5 (Senator HAMPER)

6 COUNTY: Oxford