

# **127th MAINE LEGISLATURE**

## FIRST REGULAR SESSION-2015

**Legislative Document** 

No. 148

H.P. 106

House of Representatives, January 27, 2015

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Marine Resources, the Department of Agriculture, Conservation and Forestry, the Department of Environmental Protection and the Baxter State Park Authority for the Fiscal Year ending June 30, 2015

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

R(+ B. Hunt

ROBERT B. HUNT Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL) Cosponsored by Senator HAMPER of Oxford.

- 1 **Emergency preamble. Whereas,** acts and resolves of the Legislature do not 2 become effective until 90 days after adjournment unless enacted as emergencies; and
- Whereas, the 90-day period may not terminate until after the beginning of the next
   fiscal year; and
- 5 **Whereas,** certain obligations and expenses incident to the operation of state 6 departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within
the meaning of the Constitution of Maine and require the following legislation as
immediately necessary for the preservation of the public peace, health and safety; now,
therefore,

- 11 Be it enacted by the People of the State of Maine as follows:
- 12 **PART A**

13 Sec. A-1. Appropriations and allocations. The following appropriations and
 14 allocations are made.

#### 15 AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

#### 16 Land Management and Planning Z239

Initiative: Provides funding for the approved reclassification of 3 Forester I positions to 3
Forester II positions retroactive to February of 2013.

19	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
20	FUNDS			
21	Personal Services	\$21,649	\$0	\$0
22	All Other	\$1,050	\$0	\$0
23				
24	OTHER SPECIAL REVENUE	\$22,699	\$0	\$0
25	FUNDS TOTAL			

- 26 Maine Coastal Program Z150
- Initiative: Provides funding for the approved reclassification of one Senior Planner
   position to a Resource Management Coordinator position retroactive to June of 2013.

29	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
30	FUND			
31	Personal Services	\$6,500	\$0	\$0
32				
33	FEDERAL EXPENDITURES FUND	\$6,500	\$0	\$0
34	TOTAL			

1	AGRICULTURE,			
2	CONSERVATION AND			
3	FORESTRY, DEPARTMENT OF			
4	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
5				
6	FEDERAL EXPENDITURES	\$6,500	<b>\$0</b>	<b>\$0</b>
7	FUND			
8	<b>OTHER SPECIAL REVENUE</b>	\$22,699	<b>\$0</b>	<b>\$0</b>
9	FUNDS			
10				
11	DEPARTMENT TOTAL - ALL	\$29,199	<b>\$0</b>	\$0
12	FUNDS			

- 13
- Sec. B-1. Appropriations and allocations. The following appropriations and
   allocations are made.

PART B

#### 16 **BAXTER STATE PARK AUTHORITY**

### 17 Baxter State Park Authority 0253

Initiative: Reorganizes one Public Service Manager I position from range 24 to range 25
 and transfers All Other to Personal Services to fund the reorganization.

20	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
21	FUNDS			
22	Personal Services	\$588	\$0	\$0
23	All Other	(\$588)	\$0	\$0
24				
25	OTHER SPECIAL REVENUE	\$0	\$0	\$0
26	FUNDS TOTAL			

27 Baxter State Park Authority 0253

Initiative: Reorganizes 8 Baxter State Park Backcountry Ranger positions from range 14
 to range 15 and transfers All Other to Personal Services to fund the reorganization.

30	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
31	FUNDS			
32	Personal Services	\$975	\$0	\$0
33	All Other	(\$975)	\$0	\$0
34				
35	OTHER SPECIAL REVENUE	\$0	\$0	\$0
36	FUNDS TOTAL			

#### 1 Baxter State Park Authority 0253

Initiative: Reorganizes one Baxter State Park Supervisor position from range 18 to range
and transfers All Other to Personal Services to fund the reorganization.

4	<b>OTHER SPECIAL REVENUE</b>	2014-15	2015-16	2016-17
5	FUNDS			
6	Personal Services	\$1,738	\$0	\$0
7	All Other	(\$1,738)	\$0	\$0
8				
9	OTHER SPECIAL REVENUE	\$0	\$0	\$0
10	FUNDS TOTAL			

#### 11 Baxter State Park Authority 0253

Initiative: Reorganizes 9 Baxter State Park Gatehouse Attendant positions from range 9 to
 range 11 and transfers All Other to Personal Services to fund the reorganization.

14	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
15	FUNDS			
16	Personal Services	\$1,796	\$0	\$0
17	All Other	(\$1,796)	\$0	\$0
18				
19	OTHER SPECIAL REVENUE	\$0	\$0	\$0
20	FUNDS TOTAL			

21 22 23 24	BAXTER STATE PARK AUTHORITY DEPARTMENT TOTALS	2014-15	2015-16	2016-17
25 26	OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
27 28 29	DEPARTMENT TOTAL - ALL FUNDS	<u> </u>	\$0	\$0

- 30 **PART C**
- 31 Sec. C-1. Appropriations and allocations. The following appropriations and allocations are made.
- 33 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
- 34 Maine Environmental Protection Fund 0421
- Initiative: Provides funding for the approved reclassification of one Environmental
   Technician position to an Environmental Specialist II position.

1	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
2	FUNDS Personal Services	\$3,743	\$0	\$0
4		<i></i>	÷ •	÷v
5	OTHER SPECIAL REVENUE	\$3,743	\$0	\$0
6	FUNDS TOTAL			

#### 7 Remediation and Waste Management 0247

8 Initiative: Provides funding for the approved reclassification of one Environmental
 9 Technician position to an Environmental Specialist II position.

10	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
11	FUND			
12	Personal Services	\$26,917	\$0	\$0
13	All Other	\$875	\$0	\$0
14				
15	FEDERAL EXPENDITURES FUND	\$27,792	\$0	\$0
16	TOTAL			
17	ENVIRONMENTAL			
18	<b>PROTECTION, DEPARTMENT</b>			
19	OF			
20	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
21				
22	FEDERAL EXPENDITURES	\$27,792	\$0	\$0
23	FUND	,		

23	FUND			
24	<b>OTHER SPECIAL REVENUE</b>	\$3,743	<b>\$0</b>	<b>\$0</b>
25	FUNDS			
26				
27	DEPARTMENT TOTAL - ALL	\$31,535	<b>\$0</b>	<b>\$0</b>
28	FUNDS			

29

#### PART D

30 Sec. D-1. Appropriations and allocations. The following appropriations and 31 allocations are made to provide funding for approved reclassifications and range changes.

#### 32 MARINE RESOURCES, DEPARTMENT OF

#### 33 Bureau of Marine Science 0027

Initiative: Provides funding for the approved reorganization of one Marine Resource
 Scientist I position to a Marine Resource Scientist II position.

1	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
2	FUNDS	Ф <b>755</b>	¢O	¢O
3	Personal Services	\$755	\$0	\$0
4 5	OTHER SPECIAL REVENUE	\$755	\$0	\$0
5 6	FUNDS TOTAL	\$755	φU	<b>ФО</b>
7	Marine Patrol - Bureau of 0029			
8	Initiative: Reorganizes one Management A	nalyst II position	to a Public Serv	ice Manager
9	I position and reduces All Other to fund the	• •		ee manager
	-	C		
10	GENERAL FUND	2014-15	2015-16	2016-17
11	Personal Services	\$5,645	\$0	\$0
12	All Other	(\$5,645)	\$0	\$0
13				
14	GENERAL FUND TOTAL	\$0	\$0	\$0
15	MARINE RESOURCES,			
16	DEPARTMENT OF			
17	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
18				
19	GENERAL FUND	\$0	<b>\$0</b>	\$0
20				
21	<b>OTHER SPECIAL REVENUE</b>	\$755	<b>\$0</b>	<b>\$0</b>
22	FUNDS			
23				
24	DEPARTMENT TOTAL - ALL	\$755	<b>\$0</b>	\$0
25	FUNDS			

- 26 **Emergency clause.** In view of the emergency cited in the preamble, this 27 legislation takes effect when approved.
- 28 SUMMARY
  29 This bill adjusts appropriations and allocations as follows.
  30 Part A adjusts allocations from the Federal Expenditures Fund and other funds for the expenditures of the Department of Agriculture, Conservation and Forestry for the fiscal year ending June 30, 2015.
  33 Part B adjusts allocations from Other Special Revenue Funds for the expenditures of the Baxter State Park Authority for the fiscal year ending June 30, 2015.

- Part C adjusts allocations from the Federal Expenditures Fund and Other Special
   Revenue Funds for the expenditures of the Department of Environmental Protection for
   the fiscal year ending June 30, 2015.
- Part D adjusts appropriations and allocations from the General Fund and other funds
  for the expenditures of the Department of Marine Resources for the fiscal year ending
  June 30, 2015.