

126th MAINE LEGISLATURE

SECOND REGULAR SESSION-2014

Legislative Document

No. 1788

H.P. 1280

House of Representatives, February 24, 2014

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Millicent M. Macfarland MILLICENT M. MacFARLAND Clerk

Presented by Representative THERIAULT of Madawaska. (GOVERNOR'S BILL) Cosponsored by Senator MAZUREK of Knox and

Representative: PARRY of Arundel, Senator: COLLINS of York.

1 Emergency preamble. Whereas, acts and resolves of the Legislature do not 2 become effective until 90 days after adjournment unless enacted as emergencies; and Whereas, the 90-day period may not terminate until after the beginning of the next 3 4 fiscal year; and 5 Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and 6 7 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as 8 immediately necessary for the preservation of the public peace, health and safety; now, 9 10 therefore. Be it enacted by the People of the State of Maine as follows: 11 **PART A** 12 13 Sec. A-1. Appropriations and allocations. The following appropriations and 14 allocations are made. ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 15 16 **Executive Branch Departments and Independent Agencies - Statewide 0017** 17 Initiative: Transfers from fiscal year 2013-14 to fiscal year 2014-15 incremental funding 18 provided in Public Law 2013, chapter 354, Part H for the State's contribution to state 19 employee health insurance premiums. 20 **HIGHWAY FUND** 2013-14 2014-15 21 Personal Services (\$400,000) \$400,000 22 23 HIGHWAY FUND TOTAL (\$400,000)\$400,000 24 Executive Branch Departments and Independent Agencies - Statewide 0017 25 Initiative: Transfers from fiscal year 2013-14 to fiscal year 2014-15 incremental funding provided in Public Law 2013, chapter 354, Part H for the State's contribution to retiree 26 27 health insurance premiums. 28 **HIGHWAY FUND** 2013-14 2014-15 29 (\$1,077,253) Personal Services \$1,077,253 30 (\$1,077,253) \$1,077,253 31 HIGHWAY FUND TOTAL

1 2	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2013-14	2014-15
4 5	HIGHWAY FUND	(\$1,477,253)	\$1,477,253
6			
7	DEPARTMENT TOTAL - ALL FUNDS	(\$1,477,253)	\$1,477,253
8	TRANSPORTATION, DEPARTMENT OF		
9	Administration 0339		
10 11 12	Initiative: Provides funding for the reclassification of 4 Public Service Coordinator I positions from range 21 to range 25, one Public Service Coordinator I position from range 21 to range 23 and 3 Office Specialist I positions to Personnel Assistant positions.		
13	HIGHWAY FUND	2013-14	2014-15
14	Personal Services	\$19,493	\$30,711
15	HIGHWAY FUND TOTAL	Φ10.402	Φ20.711
16	HIGHWAY FUND TOTAL	\$19,493	\$30,711
17	Fleet Services 0347		
18 19	Initiative: Transfers 14 Inventory and Property Associate I position from the Fleet Service	ces Fund - DOT to the	e Maintenance
20 21	and Operations program in the Highway Fund. Positio Other in the same program.	ns are funded by a re	eduction in All
22	FLEET SERVICES FUND - DOT	2013-14	2014-15
23	POSITIONS - LEGISLATIVE COUNT	0.000	(15.000)
24	Personal Services	\$0	(\$914,138)
25 26	FLEET SERVICES FUND - DOT TOTAL	\$0	(\$914,138)
20	TEEET SERVICES FUND - DOT TOTAL	\$ 0	(\$714,130)
27	Highway and Bridge Capital 0406		
28	Initiative: Adjusts funding to align allocations with exi	sting resources.	
29	FEDERAL EXPENDITURES FUND	2013-14	2014-15
30	All Other	\$0	\$15,000,000
31	Capital Expenditures	\$0	\$20,000,000
32 33	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$35,000,000

1 2 3 4	OTHER SPECIAL REVENUE FUNDS Personal Services All Other Capital Expenditures	2013-14 \$0 \$0 \$0	2014-15 \$1,500,000 \$1,500,000 \$50,000,000
5 6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$53,000,000
7	Highway and Bridge Light Capital Z095		
8 9	Initiative: Provides additional funding for light capital p Highway Fund revenue projections.	aving as a result of	the increased
10 11 12	HIGHWAY FUND Capital Expenditures	2013-14 \$726,573	2014-15 \$875,000
13	HIGHWAY FUND TOTAL	\$726,573	\$875,000
14	Local Road Assistance Program 0337		
15 16 17	Initiative: Provides funding for the Local Road Assistance Program at the correct proportioned rate in accordance with the Maine Revised Statutes, Title 23, section 1803-B.		
18 19	HIGHWAY FUND All Other	2013-14 \$62,022	2014-15 \$75,759
20 21	HIGHWAY FUND TOTAL	\$62,022	\$75,759
22	Maintenance and Operations 0330		
23 24 25 26	Initiative: Transfers 14 Inventory and Property Associate II positions and one Inventory and Property Associate I position from the Fleet Services Fund - DOT to the Maintenance and Operations program in the Highway Fund. Positions are funded by a reduction in All Other in the same program.		
27 28 29 30 31 32	HIGHWAY FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other HIGHWAY FUND TOTAL	2013-14 0.000 \$0 \$0	2014-15 15.000 \$914,138 (\$914,138)
33	Maintenance and Operations 0330		
34	Initiative: Adjusts funding to align allocations with existing	ing resources.	

1	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15	
2	Personal Services	\$0	\$19,849	
3	All Other	\$0	\$151	
4 5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,000	
6	Multimodal - Ports and Marine 0323			
7	Initiative: Adjusts funding to align allocations with existing	ng resources.		
8	MARINE PORTS FUND	2013-14	2014-15	
9	All Other	\$0	(\$25,000)	
10				
11	MARINE PORTS FUND TOTAL	\$0	(\$25,000)	
12	Suspense Receivable - Transportation 0344			
13	Initiative: Adjusts funding to align allocations with existing resources.			
14	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15	
15	Personal Services	\$0	\$118,753	
16	All Other	\$0	\$8,416	
17				
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$127,169	
19	TRANSPORTATION, DEPARTMENT OF			
20	DEPARTMENT TOTALS	2013-14	2014-15	
21				
22	HIGHWAY FUND	\$808,088	\$981,470	
23	FEDERAL EXPENDITURES FUND	\$0	\$35,000,000	
24	OTHER SPECIAL REVENUE FUNDS	\$0	\$53,147,169	
25	FLEET SERVICES FUND - DOT	\$0	(\$914,138)	
26	MARINE PORTS FUND	\$0	(\$25,000)	
27				
28	DEPARTMENT TOTAL - ALL FUNDS	\$808,088	\$88,189,501	
29	PART B			
30	Sec. B-1. Carrying provision; Departme	nt of Secretar	y of State,	
31	Administration - Motor Vehicles program. Notwit	hstanding any othe	er provision of	
32	law, the State Controller shall carry forward any unexpen-			
33	category on June 30, 2014 in the Department of Secre	•		
34	Motor Vehicles program to fiscal year 2014-15. The ar			
35 36	used for the enhancement of the revenue collection co		o improve the	
46	atticionary and attactivances at the department's apprehing	C		

efficiency and effectiveness of the department's operations.

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1	PART C		
2 3 4	Sec. C-1. Rename Suspense Receivable - Transportation program Notwithstanding any other provision of law, the Suspense Receivable - Transportation program within the Department of Transportation is renamed the Receivables program.		
5 6 7 8	Sec. C-2. Rename Highway and Bridge Light Capital program Notwithstanding any other provision of law, the Highway and Bridge Light Capita program within the Department of Transportation is renamed the Highway Light Capita program.		
9 10	Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.		
11	SUMMARY		
12	PART A		
13	This Part makes allocations.		
14	PART B		
15 16	This Part carries forward unexpended All Other funds as of June 30, 2014 in the Department of Secretary of State, Administration - Motor Vehicles program.		
17	PART C		
18 19 20	This Part renames the Suspense Receivable - Transportation program as the Receivables program. It also renames the Highway and Bridge Light Capital program as the Highway Light Capital program.		