Date:
(Filing No. H- )

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# STATE OF MAINE HOUSE OF REPRESENTATIVES 125TH LEGISLATURE SECOND REGULAR SESSION 

HOUSE AMENDMENT " " to H.P. 1339, L.D. 1816, Bill, "An Act To Implement the Recommendations of the Streamline and Prioritize Core Government Services Task Force for the Fiscal Years Ending June 30, 2012 and June 30, 2013 and To Make Certain Other Allocations and Appropriations and Changes to the Law Necessary to the Operation of State Government"

Amend the bill by inserting at the end before the emergency clause the following:

## 'PART JJ

Sec. JJ-1. Appropriations and allocations. The following appropriations and allocations are made.

## HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Developmental Services Waiver - MaineCare 0987
Initiative: Provides funds to offset a deappropriation in this Act to eliminate a proposed $5 \%$ reduction in rates paid to agency per diem homes.

| GENERAL FUND | $\mathbf{2 0 1 1 - 1 2}$ | $\mathbf{2 0 1 2 - 1 3}$ |  |
| :--- | ---: | ---: | ---: |
| All Other | $\$ 0$ | $\$ 3,654,635$ |  |
|  |  | $\$ 0$ | $\$ 3,654,635$ |
| GENERAL FUND TOTAL |  |  |  |
| HEALTH AND HUMAN SERVICES, |  |  |  |
| DEPARTMENT OF (FORMERLY BDS) |  |  |  |
| DEPARTMENT TOTALS | $\mathbf{2 0 1 1 - 1 2}$ | $\mathbf{2 0 1 2 - 1 3}$ |  |
| GENERAL FUND | $\mathbf{\$ 0}$ | $\mathbf{\$ 3 , 6 5 4 , 6 3 5}$ |  |
| DEPARTMENT TOTAL - ALL FUNDS | $\mathbf{\$ 0}$ | $\mathbf{\$ 3 , 6 5 4 , 6 3 5}$ |  |

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

## Bureau of Medical Services 0129

Initiative: Provides funding and positions for the implementation of expanded MaineCare 3rd-party recovery efforts.

| GENERAL FUND | $\mathbf{2 0 1 1 - 1 2}$ | $\mathbf{2 0 1 2 - 1 3}$ |
| :--- | ---: | ---: |
| Personal Services | $\$ 0$ | $\$ 200,000$ |
| All Other | $\$ 0$ | $\$ 150,000$ |
|  |  | $\$ 0$ |
|  | $\$ 350,000$ |  |
|  |  |  |
| GENERAL FUND TOTAL | $\mathbf{2 0 1 1 - 1 2}$ | $\mathbf{2 0 1 2 - 1 3}$ |
| FEDERAL EXPENDITURES FUND | 0.000 | 7.000 |
| POSITIONS - LEGISLATIVE COUNT | $\$ 0$ | $\$ 200,000$ |
| Personal Services | $\$ 0$ | $\$ 150,000$ |
| All Other |  | $\$ 0$ |
|  | $\$ 350,000$ |  |

## Medical Care - Payments to Providers 0147

Initiative: Provides funds to offset a deallocation in this Act to eliminate a proposed 5\% reduction in rates paid to agency per diem homes.

FEDERAL EXPENDITURES FUND
2011-12
2012-13
All Other $\quad \$ 0 \quad \$ 6,295,365$
FEDERAL EXPENDITURES FUND TOTAL
$\$ 0 \quad \overline{\$ 6,295,365}$

## Medical Care - Payments to Providers 0147

Initiative: Reduces funding as a result of savings to be realized from implementation of enhanced 3rd-party recovery efforts.

| GENERAL FUND | $2011-12$ | $\mathbf{2 0 1 2 - 1 3}$ |
| :--- | ---: | ---: |
| All Other | $\$ 0$ | $(\$ 4,004,635)$ |
| GENERAL FUND TOTAL | $\$ 0$ | $(\$ 4,004,635)$ |
|  |  |  |
| FEDERAL EXPENDITURES FUND <br> All Other | $\mathbf{2 0 1 1 - 1 2}$ | $\mathbf{2 0 1 2 - 1 3}$ |
| FEDERAL EXPENDITURES FUND TOTAL | $\$ 0$ | $(\$ 6,898,265)$ |

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)
DEPARTMENT TOTALS 2011-12 2012-13

GENERAL FUND
FEDERAL EXPENDITURES FUND
$\$ 0 \quad(\$ 3,654,635)$
FEDERAL EXPENDITURES FUND
$\$ 0 \quad(\$ 252,900)$
DEPARTMENT TOTAL - ALL FUNDS
$\$ \mathbf{( \$ 3 , 9 0 7 , 5 3 5 )}$

SECTION TOTALS
2011-12
2012-13
GENERAL FUND
\$0
FEDERAL EXPENDITURES FUND
\$0
(\$252,900)
SECTION TOTAL - ALL FUNDS
\$0
(\$252,900)
Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

## SUMMARY

This amendment amends the bill to eliminate the $5 \%$ reduction in rates paid to agency per diem homes and provides funding through the implementation of expanded MaineCare 3rd-party recovery efforts.

FISCAL NOTE REQUIRED
(See attached)
SPONSORED BY: $\qquad$
(Representative SANBORN)
TOWN: Gorham

