

125th MAINE LEGISLATURE

FIRST REGULAR SESSION-2011

Legislative Document

No. 576

S.P. 168

In Senate, February 15, 2011

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Joseph G. Carleton Jr.
JOSEPH G. CARLETON, JR.

Secretary of the Senate

Presented by Senator COLLINS of York. (GOVERNOR'S BILL)
Cosponsored by Representative CEBRA of Naples and
Senator: DIAMOND of Cumberland, Representatives: GILLWAY of Searsport, MAZUREK
of Rockland, PARRY of Arundel, PEOPLES of Westbrook, RIOUX of Winterport, ROSEN of
Bucksport, THERIAULT of Madawaska.

1 Emergency preamble. Whereas, acts and resolves of the Legislature do not 2 become effective until 90 days after adjournment unless enacted as emergencies; and Whereas, the 90-day period may not terminate until after the beginning of the next 3 4 fiscal year; and Whereas, certain obligations and expenses incident to the operation of state 5 departments and institutions will become due and payable immediately; and 6 7 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as 8 immediately necessary for the preservation of the public peace, health and safety; now, 9 10 therefore. Be it enacted by the People of the State of Maine as follows: 11 12 PART A 13 **Sec. A-1. Allocations.** The following appropriations and allocations are made. ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 14 15 Bureau of General Services - Capital Construction and Improvement Reserve Fund 16 0883 17 Initiative: Provides funding necessary to meet the required debt service payment due in 18 fiscal year 2010-11. 19 **HIGHWAY FUND** 2010-11 2011-12 2012-13 20 All Other \$6,497 \$0 \$0 21 \$0 \$0 22 \$6,497 HIGHWAY FUND TOTAL 23 **ADMINISTRATIVE AND** 24 FINANCIAL SERVICES, 25 **DEPARTMENT OF** 26 DEPARTMENT TOTALS 2010-11 2011-12 2012-13 27 28 **HIGHWAY FUND** \$6,497 **\$0 \$0** 29 30 \$0 \$0 **DEPARTMENT TOTAL - ALL** \$6,497 31 **FUNDS** 32 PUBLIC SAFETY, DEPARTMENT OF **Highway Safety DPS 0457** 33

Initiative: Provides funding for the increased cost of STA-CAP.

34

1 2 3 4	HIGHWAY FUND All Other HIGHWAY FUND TOTAL	2010-11 \$8,790 \$8,790	2011-12 \$0 \$0	2012-13 \$0 \$0
5	Highway Safety DPS 0457	7-5,12-2	**	7.
6	Initiative: Provides funding for the incre	eased cost of building	rent.	
7 8 9	HIGHWAY FUND All Other	2010-11 \$6,920	2011-12 \$0	2012-13 \$0
10	HIGHWAY FUND TOTAL	\$6,920	\$0	\$0
11	State Police 0291			
12 13 14	Initiative: Reduces funding by holdin vacant. This initiative relates to cur pursuant to the Maine Revised Statutes,	tailment of allotment		
15 16	HIGHWAY FUND Personal Services	2010-11 (\$230,667)	2011-12 \$0	2012-13 \$0
17			· 	
18	HIGHWAY FUND TOTAL	(\$230,667)	\$0	\$0
19	State Police 0291			
20	Initiative: Provides funding for the incre	eased cost of building	rent.	
21 22 23	HIGHWAY FUND All Other	2010-11 \$29,266	2011-12 \$0	2012-13 \$0
24	HIGHWAY FUND TOTAL	\$29,266	\$0	\$0
25	Traffic Safety 0546			
26	Initiative: Provides funding for the incre	eased cost of STA-CA	P.	
27 28 29 30	HIGHWAY FUND All Other HIGHWAY FUND TOTAL	2010-11 \$6,015 \$6,015	2011-12 \$0 \$0	2012-13 \$0
30	monwar romb total	ψ0,013	ΨΟ	ΨΟ

Traffic Safety - Commercial Vehicle Enforcement 0715

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1	Initiative: Provides funding for the increas	sed cost of STA-CA	P.			
2 3	HIGHWAY FUND All Other	2010-11 \$13,130	2011-12 \$0	2012-13 \$0		
4 5	HIGHWAY FUND TOTAL	\$13,130	\$0	\$0		
6	PUBLIC SAFETY, DEPARTMENT					
7 8 9	OF DEPARTMENT TOTALS	2010-11	2011-12	2012-13		
10 11	HIGHWAY FUND	(\$166,546)	\$0	\$0		
12 13	DEPARTMENT TOTAL - ALL FUNDS	(\$166,546)	\$0	\$0		
14	SECRETARY OF STATE, DEPARTM	ENT OF				
15	Administration - Motor Vehicles 0077					
16 17	Initiative: Reorganizes 14 Motor Vehicle Branch Office Manager positions from range 18 to range 20 and transfers All Other to Personal Services to fund the reorganization.					
18	HIGHWAY FUND	2010-11	2011-12	2012-13		
19 20	Personal Services All Other	\$5,838 (\$5,838)	\$0 \$0	\$0 \$0		
21 22	HIGHWAY FUND TOTAL	\$0	\$0	\$0		
23 24	SECRETARY OF STATE, DEPARTMENT OF					
25 26	DEPARTMENT TOTALS	2010-11	2011-12	2012-13		
27	HIGHWAY FUND	\$0	\$0	\$0		
28 29 30	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0		
31	SECTION TOTALS	2010-11	2011-12	2012-13		
32 33	HIGHWAY FUND	(\$160,049)	\$0	\$0		

1 2	SECTION TOTAL - ALL FUNDS	(\$160,049)	\$0	\$0
3	PA	ART B		
4 5	Sec. B-1. Appropriations and all allocations are made.	locations. The f	ollowing approp	oriations and
6	ADMINISTRATIVE AND FINANCIAL	SERVICES, DE	PARTMENT O	F
7	Revenue Services - Bureau of 0002			
8	Initiative: RECLASSIFICATIONS			
9	HIGHWAY FUND	2010-11	2011-12	2012-13
10	Personal Services	\$2,726	\$0	\$0
11 12	All Other	(\$2,726)	\$0	\$0
13	HIGHWAY FUND TOTAL	\$0	\$0	\$0
14	ADMINISTRATIVE AND			
15	FINANCIAL SERVICES,			
16 17	DEPARTMENT OF DEPARTMENT TOTALS	2010-11	2011-12	2012-13
18	DETARTMENT TOTALS	2010-11	2011-12	2012-13
19	HIGHWAY FUND	\$0	\$0	\$0
20 21 22	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0
23	PUBLIC SAFETY, DEPARTMENT OF			
24	State Police 0291			
25	Initiative: RECLASSIFICATIONS			
26	HIGHWAY FUND	2010-11	2011-12	2012-13
27	Personal Services	\$19,485	\$0	\$0
28	All Other	(\$19,485)	\$0	\$0
29 30	HIGHWAY FUND TOTAL	\$0	\$0	\$0
31	Traffic Safety - Commercial Vehicle Enf	orcement 0715		
32	Initiative: RECLASSIFICATIONS			

1	HIGHWAY FUND	2010-11	2011-12	2012-13
2	Personal Services	\$11,003	\$0	\$0
3 4	All Other	(\$11,003)	\$0	\$0
5	HIGHWAY FUND TOTAL	\$0	\$0	\$0
6	PUBLIC SAFETY, DEPARTMENT			
7	OF			
8	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
9				
10	HIGHWAY FUND	\$0	\$0	\$0
11				
12	DEPARTMENT TOTAL - ALL	\$0	\$0	\$0
13	FUNDS			
1.4	SECDETADY OF STATE DEDADTME	NT OF		
14	SECRETARY OF STATE, DEPARTME	NI OF		
15	Administration - Motor Vehicles 0077			
16	Initiative: RECLASSIFICATIONS			
17	HIGHWAY FUND	2010-11	2011-12	2012-13
18	Personal Services	\$588	2011-12 \$0	2012-13 \$0
19	All Other	(\$588)	\$0 \$0	\$0 \$0
20	All Other	(ψ366)	ΨΟ	ΨΟ
21	HIGHWAY FUND TOTAL	\$0	\$0	\$0
22	SECRETARY OF STATE,			
23	DEPARTMENT OF			
24	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
25				
26	HIGHWAY FUND	\$0	\$0	\$0
27				
28	DEPARTMENT TOTAL - ALL	\$0	\$0	\$0
29	FUNDS			
30	TRANSPORTATION, DEPARTMENT (OF		
31	Administration 0339			
32	Initiative: RECLASSIFICATIONS			
34	initiative. RECEASSII TO TITO IS			

1 2	HIGHWAY FUND Personal Services	2010-11 \$1,240	2011-12 \$0	2012-13 \$0
3	All Other	(\$1,240)	\$0 \$0	\$0 \$0
4	7 III Other	(ψ1,2+0)	ΨΟ	ΨΟ
5	HIGHWAY FUND TOTAL	\$0	\$0	\$0
6	Highway and Bridge Capital 0406			
7	Initiative: RECLASSIFICATIONS			
8	HIGHWAY FUND	2010-11	2011-12	2012-13
9	Personal Services	\$7,242	\$0	\$0
10	All Other	(\$7,242)	\$0	\$0
11 12	HIGHWAY FUND TOTAL	\$0	\$0	\$0
13	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
14	FUND	¢0.062	¢ο	ΦΩ.
15 16	Personal Services All Other	\$9,963	\$0 \$0	\$0 \$0
17	All Other	(\$9,963)	\$0	φU
18	FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
19	TOTAL	ΨΟ	ΨΟ	ΨΟ
20	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
21	FUNDS			
22	Personal Services	\$905	\$0	\$0
23	All Other	(\$905)	\$0	\$0
24				
25 26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0
27	TRANSPORTATION,			
28	DEPARTMENT OF			
29	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
30				
31	HIGHWAY FUND	\$0	\$0	\$0
32	FEDERAL EXPENDITURES	\$0	\$0	\$0
33	FUND OTHER SPECIAL REVENUE	ΦA	φ Λ	φn
34	OTHER SPECIAL REVENUE	\$0	\$0	\$0
35 36	FUNDS			
30				

1 2	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0
3 4	SECTION TOTALS	2010-11	2011-12	2012-13
5	HIGHWAY FUND	\$0	\$0	\$0
6	FEDERAL EXPENDITURES	\$0	\$0	\$0
7	FUND			
8	OTHER SPECIAL REVENUE	\$0	\$0	\$0
9	FUNDS			
10		40	Φ.	Φ.0
11	SECTION TOTAL - ALL FUNDS	\$0	\$0	\$0
12 13	Emergency clause. In view of th legislation takes effect when approved.	e emergency	cited in the	preamble, this
14	SUMMARY			
15	PART A			
16	This Part makes allocations of funds for the fiscal year ending June 30, 2011.			
17	PART B			
18	This Part makes allocations of funds for approved reclassifications.			