1	L.D. 1839
2	Date: (Filing No. S-)
3	EDUCATION AND CULTURAL AFFAIRS
4	Reproduced and distributed under the direction of the Secretary of the Senate.
5	STATE OF MAINE
6	SENATE
7	125TH LEGISLATURE
8	SECOND REGULAR SESSION
9 10 11 12	COMMITTEE AMENDMENT " " to S.P. 637, L.D. 1839, Bill, "An Act To Define Cost Responsibility for Transporting Deaf and Hard-of-hearing Students to the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf"
13	Amend the bill by striking out the title and substituting the following:
14 15 16	'An Act To Define Cost Responsibility for Deaf and Hard-of-hearing Students Receiving Services from the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf'
17 18	Amend the bill by striking out everything after the enacting clause and before the summary and inserting the following:
19 20	'Sec. 1. 20-A MRSA §7402, as amended by PL 2005, c. 279, §7, is further amended to read:
21	§7402. Definitions
22 23	As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.
24 25 26 27 28	1. School. "School" means the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf established under this chapter, including the center school located at Mackworth Island known as the Governor Baxter School for the Deaf, the center preschool and any satellite school within the State that may be operated under a contracted services agreement.
29 30	2. School board. "School board" means the School Board of the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf.
31	3. Sending school. "Sending school" means any school administrative unit that has

a student in attendance at the center school or at a satellite school.

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- **4. Executive director.** "Superintendent" "Executive director" means the Superintendent Executive Director of the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf.
- **5. Center school.** "Center school" means the kindergarten to grade 12 day and residential programs established and operated by the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf at the Governor Baxter School for the Deaf located at Mackworth Island or at a location determined by the school board in accordance with section 7407, subsection 17.
- **6. Satellite school.** "Satellite school" means the programs, including a residential program, day school programs, early childhood programs and outreach programs, that are located near the population centers of deaf and hard-of-hearing students within the State established by the School Board of the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf.
- **7. Statewide educational services or outreach.** "Statewide educational services" or "outreach" means consultation services provided to families of children from birth to 5 years of age who are deaf or hard-of-hearing students, <u>and</u> consulting services to school administrative units that serve school-age deaf or hard-of-hearing children and services provided through the parent infant toddler program, the preschool program and the communication garden program provided at the center school.
- **8. Statewide resource center.** "Statewide resource center" means the information and referral services provided by the library at the center school and the distance education program and the community education program offered at the center school.
- 9. Center preschool. "Center preschool" means the preschool program established and operated by the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf at the Governor Baxter School for the Deaf.
- **Sec. 2. 20-A MRSA §7403,** as amended by PL 1999, c. 775, §4, is further amended to read:

§7403. Responsibility; location; geographic access

The center school is responsible for providing a free, appropriate public education to students enrolled pursuant to chapter 301. The center school programs are operated by the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf located on Mackworth Island or at a location determined by the school board in accordance with section 7407, subsection 17. Satellite school programs, including a residential program in accordance with section 7407, subsection 17, may be located near the population centers of deaf and hard-of-hearing students within the State.

- **Sec. 3. 20-A MRSA §7404, sub-§1,** as amended by PL 2007, c. 111, §2, is further amended to read:
- **1. Funding.** Students from this State may attend the <u>center</u> school free of tuition and room and board expense. Funding for these students is provided by legislative appropriation based on the services necessary, including room and board, to satisfy the individualized education programs of the students <u>enrolled in the center school</u>. Funding must support maintenance of the center school and that portion of the island used by the

 center school, security, outreach services, adult education, access to the education network of Maine and operations of the center school, including the residential program, parent-infant program, preschool program and communication garden program. Funding must also support maintenance and operations of any satellite school.

- **Sec. 4. 20-A MRSA §7405, sub-§1,** as amended by PL 2003, c. 533, §7, is further amended to read:
- 1. Enrollment. The superintendent of the school administrative unit in which a deaf or hard-of-hearing student resides, with the consent of that student's parent or legal guardian and in accordance with the limitations in section 5051-A, may enroll that student in the center school or in one of the center school programs or the satellite school programs. The For students enrolled in the center school, the sums necessary for to ensure that services required to meet the individualized education program for each student, including tuition and room and board of the student while attending one of the center school programs or satellite school programs, as determined by the individualized education program of the student, must be paid by the school board. Beginning July 1, 2013, the sums necessary to provide transportation services for a student enrolled in the center school, as determined by the individualized education program of the student, must be paid by the school board.
- **Sec. 5. 20-A MRSA §7405, sub-§2,** as amended by PL 1999, c. 775, §6, is further amended to read:
- **2. State and federal educational services requirements.** The center school, center preschool and any satellite school must comply with all standards for state public schools and must comply with all federal and state laws and department rules for the provision of educational services to children with disabilities.
- Sec. 6. 20-A MRSA §7407, sub-§2, as enacted by PL 1995, c. 676, §5 and affected by §13, is amended to read:
- **2. Selection of executive director.** The school board shall hire a superintendent an executive director.
- **Sec. 7. 20-A MRSA §7407, sub-§4-A,** as amended by PL 2005, c. 279, §9, is further amended to read:
- **4-A. Budget development.** The school board shall, with the aid of the superintendent executive director and staff, prepare an annual budget for the operation of the school and exercise budgetary responsibility. The school board shall allocate for expenditure by the school and programs under its jurisdiction all the resources available for the operation of the school and its programs. Annually, not later than January 1st, beginning for fiscal year 2001-02, in addition to complying with the provisions of Title 5, sections 1665 and 1666, the school board shall present the administrative operating budget for the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf to the Governor and the Legislature for review by the joint standing committee of the Legislature having jurisdiction over education matters. The administrative operating budget must be presented as a line item budget for each of the programs under its jurisdiction. A liability or obligation may not be incurred under this chapter beyond the amount approved in the administrative operating budget.

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The school board may make expenditures only in accordance with allocations approved by the Legislature. Any balance of an allocation or subdivision of an allocation made by the Legislature for the school that at the time is not required for the purpose named in the allocation or subdivision may be transferred prior to the closing of the books for the fiscal year to any other allocation or subdivision of any allocation made by the Legislature for the use of the school for the same fiscal year. The transfer is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. Financial statements describing the transfer must be submitted by the school board to the Office of Fiscal and Program Review 30 days before the transfer is implemented. In case of extraordinary emergency transfers, the 30 day prior submission requirement may be waived by vote of the committee. These financial statements must include information specifying the accounts that are affected, the amounts to be transferred, a description of the transfer and a detailed explanation of the reason the transfer is needed. The school board shall also provide an annual justification for the finances and operations of the programs under the jurisdiction of the school to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over education matters. The justification for the finances and operations of the school must be presented as a line-item budget for each of the programs under its jurisdiction.

Sec. 8. 20-A MRSA §7407, sub-§4-B is enacted to read:

4-B. Budget presentation. Annually, not later than January 1st, in addition to complying with the provisions of Title 5, sections 1665 and 1666, the school board shall present the budget for the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf to the Governor and the Legislature for review by the commissioner and the joint standing committee of the Legislature having jurisdiction over education matters. Beginning for fiscal year 2013-14, the budget must be presented in a cost center summary budget format pursuant to section 1485, subsection 1, paragraph A and must include specific budget information, including revenues and expenditures, for the center school, the center preschool and statewide educational services or outreach. Revenue sources must include revenue received through state appropriation pursuant to section 7404, as well as fees and other revenues collected from school administrative units. The school board shall provide a detailed accounting of the fees and other revenue collected from each school administrative unit and the services provided to each unit. A liability or obligation may not be incurred under this chapter beyond the amount approved in the administrative operating budget. The school board may make expenditures only in accordance with allocations approved by the Legislature. Any balance of an allocation or subdivision of an allocation made by the Legislature for the school that at the time is not required for the purpose named in the allocation or subdivision may be transferred prior to the closing of the books for the fiscal year to any other allocation or subdivision of any allocation made by the Legislature for the use of the school for the same fiscal year. The transfer is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. Financial statements describing the transfer must be submitted by the school board to the Office of Fiscal and Program Review 30 days before the transfer is implemented. In case of extraordinary emergency transfers, the 30-day prior submission requirement may be waived by vote of the committee. These financial statements must include information

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- specifying the accounts that are affected, the amounts to be transferred, a description of the transfer and a detailed explanation of the reason the transfer is needed.
 - **Sec. 9. 20-A MRSA §7407, sub-§§14 and 18,** as enacted by PL 1995, c. 676, §5 and affected by §13, are amended to read:
 - **14. Criteria for enrollment.** The school board shall establish <u>and disseminate to school administrative units the</u> criteria to be used in determining eligibility of applicants for enrollment <u>in the center school</u>.
 - 18. Fees and charges. The school board shall establish and collect necessary fees and set policies relating to other appropriate charges for students. The school board shall annually submit a schedule of fees to be charged to school administrative units for each service provided by the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf to the Governor. A detailed accounting of fees collected from each unit and the services provided, including statewide educational services or outreach, must be included in the presentation of the budget pursuant to subsection 4-B.
 - **Sec. 10. 20-A MRSA §7408,** as enacted by PL 1995, c. 676, §5 and affected by §13, is amended to read:

§7408. Powers and duties of executive director

The powers and duties of the superintendent executive director include the following.

- **1. Staff and administration.** The superintendent executive director shall hire staff and administer school operations.
- **2. Enrollment.** The superintendent executive director shall work with superintendents from other school administrative units, pursuant to section 7405, subsection 1, to enroll students.
- **Sec. 11. Implementation; report.** The Commissioner of Education and the Executive Director of the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf shall provide a joint report by February 15, 2013 to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs on the implementation of the provisions of this Act. The report must include, but is not limited to:
- 1. The criteria for enrollment established by the school board of the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf to clarify the enrollment status of students attending the center preschool, the center school or a satellite school that is operated by the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf;
- 2. The projected fiscal impact for fiscal year 2013-14, including the projected cost center summary budget to be proposed for transportation pursuant to the Maine Revised Statutes, Title 20-A, section 1485, subsection 1, paragraph A, to implement the requirement set forth in Title 20-A, section 7405, subsection 1 that the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf is responsible for the costs of providing transportation services for students enrolled in the center school or a satellite school;

- 3. The technical assistance and guidance provided by the Department of Education or other state agencies to the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf and to school administrative units that send students to attend the center preschool, the center school or a satellite school regarding implementation of this Act; and
- 4. Findings and recommendations, including any necessary changes to Title 20-A, chapter 304 or other applicable statutes or Department of Education rules, that clarify the procedural and financial responsibilities of the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf and school administrative units that send students to attend the center preschool, the center school or a satellite school.

The joint standing committee of the Legislature having jurisdiction over education and cultural affairs may submit a bill related to the report presented pursuant to this section to the First Regular Session of the 126th Legislature.'

15 SUMMARY

This amendment is the majority report of the Joint Standing Committee on Education and Cultural Affairs. The amendment strikes and replaces the bill and clarifies the laws governing the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf. It:

- 1. Establishes the center preschool program;
- 2. Establishes as chief administrator the Executive Director of the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf;
- 3. Specifies that the center school has responsibility for providing a free, appropriate public education to enrolled students;
- 4. Clarifies that not all of the programs of the center school take place on Mackworth Island;
- 5. Specifies that, beginning July 1, 2013, the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf is responsible for the costs of providing transportation for students enrolled in the center school;
- 6. Requires that the budget be presented in a cost center summary budget format, and specifies the information that the budget must contain; and
- 7. Directs the Commissioner of Education and the Executive Director of the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf to prepare and present a joint report by February 15, 2013 to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs on the implementation of these provisions. The report must include findings and recommendations, including any necessary changes to the Maine Revised Statutes, Title 20-A, chapter 304 or other applicable statutes or Department of Education rules, that clarify the procedural and financial responsibilities of the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf and school administrative units that send students to attend the center preschool, the center school or

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1 2 3	a satellite school. It also authorizes the joint standing committee of the Legislature having jurisdiction over education and cultural affairs to submit a bill to the First Regular Session of the 126th Legislature related to the report.
4	FISCAL NOTE REQUIRED
5	(See attached)