TO:       Honorable Dawn Hill, Senate Chair
          Honorable Peggy Rotundo, House Chair
          Members, Joint Standing Committee on Appropriations and Financial Affairs

FROM:    Edward J. Mazurek, Senate Chair
          Charles K. Theriault, House Chair
          Joint Standing Committee on Transportation

RE:      General Fund EFY 2013 Supplemental Budget (LR 1045)

The Joint Standing Committee on Transportation voted unanimously (of those members present) on January 31, 2013 to approve the two initiatives proposed by the Governor and presented at the joint hearing with your Committee. These two initiatives are within the Department of Public Safety, State Police. We have attached the individual budget sheets used to conduct the joint public hearing indicating the individual votes for each initiative.

If you have any questions, or need further clarification, please feel free to contact us or our Fiscal Analyst, Suzanne Voynik.

Cc:      Suzanne Voynik, OFPR
          Karen Nadeau-Drillen, OPLA
Sec. A-37. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Provides funding for the approved arbitration decision that awarded retroactive range changes for 4 Forensic Chemist I positions and 2 Forensic Scientist positions from range 23 to range 25, the reclassification of one State Police Forensic Specialist position to a State Police Computer Forensic Examiner position and the reclassification of one State Police Sergeant position to a State Police Lieutenant position. The retroactive portion of the range changes will be covered by salary savings.

<table>
<thead>
<tr>
<th>Ref. #: 442</th>
<th>One Time</th>
<th>Committee Vote:</th>
<th>AFA Vote:</th>
</tr>
</thead>
</table>

**GENERAL FUND**
- Personal Services
  - 2012-13: $25,053
  - 2013-14: $0
  - 2014-15: $0

**GENERAL FUND TOTAL**
- $25,053
- $0
- $0

**FEDERAL EXPENDITURES FUND**
- Personal Services
  - 2012-13: $68,569
  - 2013-14: $0
  - 2014-15: $0

**FEDERAL EXPENDITURES FUND TOTAL**
- $68,569
- $0
- $0

State Police 0291

Initiative: Reduces funding by managing vacancies. This initiative relates to curtailment of allotments.

<table>
<thead>
<tr>
<th>Ref. #: 445</th>
<th>One Time</th>
<th>Committee Vote:</th>
<th>AFA Vote:</th>
</tr>
</thead>
</table>

**GENERAL FUND**
- Personal Services
  - 2012-13: $(162,169)
  - 2013-14: $0
  - 2014-15: $0

**GENERAL FUND TOTAL**
- $(162,169)
- $0
- $0

PUBLIC SAFETY, DEPARTMENT OF

**DEPARTMENT TOTALS**

<table>
<thead>
<tr>
<th>Year</th>
<th>GENERAL FUND</th>
<th>FEDERAL EXPENDITURES FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>$(137,116)</td>
<td>$68,569</td>
</tr>
<tr>
<td>2013-14</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>2014-15</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**DEPARTMENT TOTAL - ALL FUNDS**

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>$(68,547)</td>
</tr>
<tr>
<td>2013-14</td>
<td>$0</td>
</tr>
<tr>
<td>2014-15</td>
<td>$0</td>
</tr>
</tbody>
</table>

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