

Sec. A-42. Appropriations and allocations.

The following appropriations and allocations are made.

LABOR, DEPARTMENT OF**Administration - Bureau of Labor Standards 0158**

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$95,782	\$90,924	\$102,810	\$104,401
All Other	\$39,810	\$39,810	\$39,810	\$39,810
GENERAL FUND TOTAL	\$135,592	\$130,734	\$142,620	\$144,211
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$125,715	\$131,861	\$134,527	\$141,023
All Other	\$229,367	\$229,367	\$229,367	\$229,367
FEDERAL EXPENDITURES FUND TOTAL	\$355,082	\$361,228	\$363,894	\$370,390
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$104,806	\$104,806	\$104,806	\$104,806
OTHER SPECIAL REVENUE FUNDS TOTAL	\$104,806	\$104,806	\$104,806	\$104,806

Justification:

This account provides funding for the Technical Services Division (TSD), the Maine Wage Assurance Fund, and the administration of the Bureau. The administration unit has overall responsibility for the Bureau, including policy development and financial control. The TSD collects and disseminates data on occupational safety and health, workers' compensation, construction wage rates, and labor relations; researches and issues wage determinations used on State construction projects under the Prevailing Wage Rate Law; and, has three federal grants from the US Department of Labor, two from the Bureau of Labor Statistics and one from the Occupational Safety and Health Administration, that support its occupational safety and health data collection activities. The Division also provides technical services and computer support to other units in the Bureau. The Maine Wage Assurance Fund pays up to two weeks of unpaid wages to employees of businesses that have terminated operations where there are no assets available to pay the former employees, including bankruptcies. The funding for the Wage Assurance program comes from transfers from the Special Administrative Expense Fund within the Unemployment Insurance program.

**ADMINISTRATION - BUREAU OF LABOR STANDARDS 0158
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$95,782	\$90,924	\$102,810	\$104,401
All Other	\$39,810	\$39,810	\$39,810	\$39,810
GENERAL FUND TOTAL	\$135,592	\$130,734	\$142,620	\$144,211
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$125,715	\$131,861	\$134,527	\$141,023
All Other	\$229,367	\$229,367	\$229,367	\$229,367
FEDERAL EXPENDITURES FUND TOTAL	\$355,082	\$361,228	\$363,894	\$370,390
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$104,806	\$104,806	\$104,806	\$104,806
OTHER SPECIAL REVENUE FUNDS TOTAL	\$104,806	\$104,806	\$104,806	\$104,806

Administration - Labor 0030

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$61,957	\$62,641	\$57,132	\$58,276
All Other	\$165,962	\$161,932	\$161,932	\$161,932
GENERAL FUND TOTAL	\$227,919	\$224,573	\$219,064	\$220,208

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	13.000	11.000	13.000	13.000
Personal Services	\$885,062	\$908,819	\$923,340	\$949,841
All Other	\$6,898,303	\$6,898,303	\$6,898,303	\$6,898,303
FEDERAL EXPENDITURES FUND TOTAL	\$7,783,365	\$7,807,122	\$7,821,643	\$7,848,144

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$51,485	\$52,497	\$48,697	\$49,765
All Other	\$529,544	\$529,544	\$529,544	\$529,544
OTHER SPECIAL REVENUE FUNDS TOTAL	\$581,029	\$582,041	\$578,241	\$579,309

Justification:

The Administration - Labor program contains the Office of the Commissioner. The Commissioner and her staff provides review, oversight and coordination of all DOL functions, and, serve as primary liaison with federal and state agencies, the Legislature, the press and the public. This program had previously included the units that provided finance, accounting, human resource, and information technology services to the Department. These units were transferred to the Department of Administrative and Financial Services during fiscal year 2006-07. This resulted in the shift in allotment between the Personal Services and All Other line categories, and the corresponding decrease in headcount.

Administration - Labor 0030

Initiative: Transfers funding for information technology expenditures from the Administration - Labor program to the Employment Security Services program.

Ref. #: 3016

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	(\$3,000,000)	(\$3,000,000)
FEDERAL EXPENDITURES FUND TOTAL	(\$3,000,000)	(\$3,000,000)

Justification:

During the consolidation of information technology, the Labor Administration federal account received an increase in All Other allocation as the staff had previously been paid for from this account. However, information technology expenses that are billed by the Office of Information Technology are now paid for directly from the program accounts. Therefore,

FEDERAL EXPENDITURES FUND TOTAL	(\$115,110)	(\$121,879)
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Ref. #: 3015

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS		2009-10	2010-11
Personal Services		(\$1,869)	(\$1,982)
OTHER SPECIAL REVENUE FUNDS TOTAL		(\$1,869)	(\$1,982)

Justification:

Public Law 2007, chapter 653, Part C, section 2, directed the Department of Administrative and Financial Services to review vacant positions throughout State Government, regardless of funding source, and to identify positions to be eliminated. This initiative eliminates one or more positions identified as part of that review. This initiative is a continuation of a fiscal year 2008-09 supplemental budget request.

**ADMINISTRATION - LABOR 0030
PROGRAM SUMMARY**

	History 2007-08	History 2008-09	2009-10	2010-11
GENERAL FUND				
Personal Services	\$61,957	\$62,641	\$57,132	\$58,276
All Other	\$165,962	\$161,932	\$161,932	\$161,932
GENERAL FUND TOTAL	\$227,919	\$224,573	\$219,064	\$220,208

	History 2007-08	History 2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	13.000	11.000	11.000	11.000
Personal Services	\$885,062	\$908,819	\$790,888	\$810,323
All Other	\$6,898,303	\$6,898,303	\$3,921,740	\$3,937,733
FEDERAL EXPENDITURES FUND TOTAL	\$7,783,365	\$7,807,122	\$4,712,628	\$4,748,056

	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
Personal Services	\$51,485	\$52,497	\$46,828	\$47,783
All Other	\$529,544	\$529,544	\$529,544	\$529,544
OTHER SPECIAL REVENUE FUNDS TOTAL	\$581,029	\$582,041	\$576,372	\$577,327

Blind and Visually Impaired - Division for the 0126

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$585,051	\$596,040	\$625,755	\$638,894
All Other	\$2,404,667	\$2,286,940	\$2,407,696	\$2,407,696
GENERAL FUND TOTAL	\$2,989,718	\$2,882,980	\$3,033,451	\$3,046,590

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	24.500	24.500	24.500	24.500
Personal Services	\$1,599,966	\$1,641,924	\$1,686,389	\$1,738,532
All Other	\$2,135,158	\$2,135,158	\$2,135,158	\$2,135,158
FEDERAL EXPENDITURES FUND TOTAL	\$3,735,124	\$3,777,082	\$3,821,547	\$3,873,690

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$117,887	\$122,212	\$127,229	\$130,135
All Other	\$98,824	\$98,824	\$98,824	\$98,824
OTHER SPECIAL REVENUE FUNDS TOTAL	\$216,711	\$221,036	\$226,053	\$228,959

Justification:

This Division manages direct-services that help people who are blind or visually impaired to obtain or maintain employment. The Division also oversees a program that provides funds for teachers of children who are blind or visually impaired and for assisting older individuals to learn skills they need to remain independent in their homes and communities, often avoiding costly institutional care. The Vocational Rehabilitation portion of this program receives federal matching of \$4.00 for every \$1.00 of General Fund money. Last year, just under 1,000 people received vocational rehabilitation services designed to help them become employed and 320 students were supported in local schools. In addition, 330 older individuals received independent living skills training.

Blind and Visually Impaired - Division for the 0126

Initiative: Adjusts funding for anticipated changes in utility costs.

Ref. #: 3025

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$4,127	\$6,943
FEDERAL EXPENDITURES FUND TOTAL	\$4,127	\$6,943

Ref. #: 3026

Committee Vote: _____

AFA Vote: _____

Justification:

The department had recently received additional funding to add 2 new contracted teachers for blind students statewide. The positions were added to provide additional support for the students and schools. The current financial environment, however, cannot support the increase in services.

**BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$585,051	\$596,040	\$625,755	\$638,894
All Other	\$2,404,667	\$2,286,940	\$2,139,351	\$2,138,037
GENERAL FUND TOTAL	\$2,989,718	\$2,882,980	\$2,765,106	\$2,776,931
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	24.500	24.500	24.500	24.500
Personal Services	\$1,599,966	\$1,641,924	\$1,686,389	\$1,738,532
All Other	\$2,135,158	\$2,135,158	\$1,841,285	\$1,900,101
FEDERAL EXPENDITURES FUND TOTAL	\$3,735,124	\$3,777,082	\$3,527,674	\$3,638,633
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$117,887	\$122,212	\$127,229	\$130,135
All Other	\$98,824	\$98,824	\$102,324	\$104,711
OTHER SPECIAL REVENUE FUNDS TOTAL	\$216,711	\$221,036	\$229,553	\$234,846

Employment Security Services 0245

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	212.000	210.500	212.000	212.000
POSITIONS - FTE COUNT	1.615	1.615	1.615	1.615
Personal Services	\$13,275,412	\$13,663,028	\$14,107,166	\$14,611,255
All Other	\$18,933,078	\$13,774,718	\$13,774,718	\$13,774,718
FEDERAL EXPENDITURES FUND TOTAL	\$32,208,490	\$27,437,746	\$27,881,884	\$28,385,973
OTHER SPECIAL REVENUE FUNDS				
Personal Services	\$40,105	\$40,105	\$42,012	\$42,862
All Other	\$322,256	\$323,411	\$323,411	\$323,411
OTHER SPECIAL REVENUE FUNDS TOTAL	\$362,361	\$363,516	\$365,423	\$366,273
EMPLOYMENT SECURITY TRUST FUND				
All Other	\$123,678,880	\$128,178,880	\$128,178,880	\$128,178,880
EMPLOYMENT SECURITY TRUST FUND TOTAL	\$123,678,880	\$128,178,880	\$128,178,880	\$128,178,880

Justification:

The Employment Security Services program supports services within the Department's Bureau of Unemployment Compensation, the Unemployment Insurance Commission and the Center for Workforce Research and Information. This program provides services to help prevent or reduce the adverse local economic impact of unemployment and underemployment through a Federal-State Partnership in which all administrative expenses are borne by the Federal Government. Services funded through this account include the administration and distribution of unemployment compensation; and, the development, collection and dissemination of labor market information. This program contains no General Fund appropriations.

Employment Security Services 0245

Initiative: Transfers funding for information technology expenditures from the Administration - Labor program to the Employment Security Services program.

Ref. #: 3070

Committee Vote: _____

AFA Vote: _____

	2009-10	2010-11
FEDERAL EXPENDITURES FUND		
All Other	\$3,000,000	\$3,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$3,000,000	\$3,000,000

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,500)	(1,500)
All Other	(\$93,691)	(\$99,219)
FEDERAL EXPENDITURES FUND TOTAL	(\$93,691)	(\$99,219)

Justification:

Public Law 2007, chapter 653, Part C, section 2, directed the Department of Administrative and Financial Services to review vacant positions throughout State Government, regardless of funding source, and to identify positions to be eliminated. This initiative eliminates one or more positions identified as part of that review. This initiative is a continuation of a fiscal year 2008-09 supplemental budget request.

**EMPLOYMENT SECURITY SERVICES 0245
PROGRAM SUMMARY**

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	212,000	210,500	210,500	210,500
POSITIONS - FTE COUNT	1,615	1,615	1,615	1,615
Personal Services	\$13,275,412	\$13,663,028	\$14,092,015	\$14,595,806
All Other	\$18,933,078	\$13,774,718	\$16,715,796	\$16,733,994
FEDERAL EXPENDITURES FUND TOTAL	\$32,208,490	\$27,437,746	\$30,807,811	\$31,329,800

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$40,105	\$40,105	\$42,012	\$42,862
All Other	\$322,256	\$323,411	\$323,411	\$323,411
OTHER SPECIAL REVENUE FUNDS TOTAL	\$362,361	\$363,516	\$365,423	\$366,273

EMPLOYMENT SECURITY TRUST FUND	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$123,678,880	\$128,178,880	\$128,178,880	\$128,178,880
EMPLOYMENT SECURITY TRUST FUND TOTAL	\$123,678,880	\$128,178,880	\$128,178,880	\$128,178,880

Employment Services Activity 0852

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$668,324	\$587,127	\$621,720	\$639,614
All Other	\$744,326	\$566,595	\$642,595	\$642,595
GENERAL FUND TOTAL	\$1,412,650	\$1,153,722	\$1,264,315	\$1,282,209
	History 2007-08	History 2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	138.000	133.000	136.000	136.000
Personal Services	\$8,080,410	\$8,280,763	\$8,302,435	\$8,581,731
All Other	\$21,427,752	\$21,253,833	\$21,324,113	\$21,324,113
FEDERAL EXPENDITURES FUND TOTAL	\$29,508,162	\$29,534,596	\$29,626,548	\$29,905,844
	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
Personal Services	\$28,843	\$29,330	\$24,374	\$25,711
All Other	\$488,106	\$488,106	\$488,106	\$488,106
OTHER SPECIAL REVENUE FUNDS TOTAL	\$516,949	\$517,436	\$512,480	\$513,817
	History 2007-08	History 2008-09	2009-10	2010-11
COMPETITIVE SKILLS SCHOLARSHIP FUND				
Personal Services	\$127,382	\$387,658	\$426,990	\$441,438
All Other	\$1,222,618	\$2,562,342	\$2,562,342	\$2,562,342
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$1,350,000	\$2,950,000	\$2,989,332	\$3,003,780

Justification:

The Employment Services consists of state- and federally-funded programs that assist Maine residents and employers through a wide range of workforce development initiatives. The Bureau of Employment Services (BES) is responsible for the statewide administration and management for these programs in the State of Maine. Maine Department of Labor Employment Services is a major partner in the local CareerCenters. CareerCenters, a partnership between the MDOL, Local Area Workforce Investment Boards, and private non-profit service providers, are the cornerstone of the public employment system and represent a consolidation of a multitude of programs and services under one umbrella. CareerCenters provide Rapid Response Services statewide for businesses and laid-off workers; a comprehensive array of labor market information, career exploration, job search and career support services, and training opportunities to job seeking customers; and workforce consultation including recruitment and retention services, job posting/matching, labor market information, access to new hire and incumbent worker training, and human resource resources to Maine's businesses. The majority of Employment Services' resources come from the federally-funded Wagner-Peyser Act, Workforce Investment Act, and Trade Assistance Act. These programs are designed to help Maine residents increase their job opportunities and income through increased skills and access to employment opportunities. It includes job placement and special services for veterans through the Disabled Veterans' Outreach Program (DVOP) program and the Local Veterans' Employment Representative (LVER) program. It also focuses on providing local employers with a wide range of employment resources. BES acts as the Governor's administrative agency and works in partnership with the

**EMPLOYMENT SERVICES ACTIVITY 0852
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$668,324	\$587,127	\$647,327	\$665,696
All Other	\$744,326	\$566,595	\$490,595	\$490,595
GENERAL FUND TOTAL	\$1,412,650	\$1,153,722	\$1,137,922	\$1,156,291
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	138.000	133.000	129.000	129.000
Personal Services	\$8,080,410	\$8,280,763	\$8,313,828	\$8,588,940
All Other	\$21,427,752	\$21,253,833	\$21,367,115	\$21,396,459
FEDERAL EXPENDITURES FUND TOTAL	\$29,508,162	\$29,534,596	\$29,680,943	\$29,985,399
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$28,843	\$29,330	\$0	\$0
All Other	\$488,106	\$488,106	\$488,106	\$488,106
OTHER SPECIAL REVENUE FUNDS TOTAL	\$516,949	\$517,436	\$488,106	\$488,106
COMPETITIVE SKILLS SCHOLARSHIP FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000	1.000
Personal Services	\$127,382	\$387,658	\$164,337	\$167,262
All Other	\$1,222,618	\$2,562,342	\$2,824,995	\$2,836,518
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$1,350,000	\$2,950,000	\$2,989,332	\$3,003,780

Governor's Training Initiative Program 0842

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$200,860	\$67,522	\$176,181	\$181,888
All Other	\$1,416,177	\$1,196,003	\$1,401,075	\$1,401,075
GENERAL FUND TOTAL	\$1,617,037	\$1,263,525	\$1,577,256	\$1,582,963

Justification:

The Governor's Training Initiative (GTI) program provides economic development through workforce development opportunities throughout Maine. The program provides funds for new hire and incumbent worker training to firms intending to add new jobs in Maine or to upgrade the current skills of existing workers. Training is intended to increase the skills and capacity of Maine's workforce, keep Maine businesses competitive, and increase employee wages. GTI is jointly administered by the Department of Labor and the Department of Economic and Community Development. The program promotes the use of public training institutions such as Community Colleges and Adult Education Programs, the hiring of targeted populations, an investment in life-long learning, and an increase in the quality of jobs in Maine.

Governor's Training Initiative Program 0842

Initiative: Reduces funding for training of incumbent workers.

Ref. #: 3090

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	(\$75,730)	(\$72,099)
GENERAL FUND TOTAL	(\$75,730)	(\$72,099)

Justification:

The reduction in training will fund the program within available resources. Based on historical costs, the reduction would decrease the number of Maine workers who receive training from this program by approximately 150.

Governor's Training Initiative Program 0842

Initiative: Reallocates a portion of the cost of 2 Public Service Manager II positions, 2 Labor Program Specialist positions, one Principal Economic Research Analyst position, one Planning and Research Assistant position, one Employment and Training Specialist IV position and one Customer Representative Associate II position between the General Fund, the Federal Expenditures Fund and the Competitive Skills Scholarship Fund.

Ref. #: 3089

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	(\$82,029)	(\$86,198)
GENERAL FUND TOTAL	(\$82,029)	(\$86,198)

Justification:

As the level of training funds for the Governor's Training Initiative program has decreased so has the need to staff the program. This reduction also coincides with the restructuring of the CareerCenter system. As a result of that restructuring these positions have been shifted to federal Workforce Investment Act funds. This initiative is a continuation of a fiscal year 2008-09 supplemental budget request.

**GOVERNOR'S TRAINING INITIATIVE PROGRAM 0842
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000	1.000
Personal Services	\$200,860	\$67,522	\$94,152	\$95,690
All Other	\$1,416,177	\$1,196,003	\$1,325,345	\$1,328,976
GENERAL FUND TOTAL	\$1,617,037	\$1,263,525	\$1,419,497	\$1,424,666

Labor Relations Board 0160

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.500	5.000	5.000	5.000
Personal Services	\$442,547	\$424,627	\$467,879	\$475,726
All Other	\$26,965	\$26,965	\$26,965	\$26,965
GENERAL FUND TOTAL	\$469,512	\$451,592	\$494,844	\$502,691
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$60,000	\$60,000	\$60,000	\$60,000
All Other	\$39,906	\$39,906	\$39,906	\$39,906
OTHER SPECIAL REVENUE FUNDS TOTAL	\$99,906	\$99,906	\$99,906	\$99,906

Justification:

The Maine Labor Relations Board (MLRB) promotes improved labor-management relations in the public sector workplace. The MLRB enforces 5 separate statutes, which provide public employees and the employees of large agricultural employers the right to join labor organizations of their own choosing and to be represented by such organizations in collective bargaining for terms and conditions of employment. The MLRB serves a client base of over 58,000 municipal, school administrative unit, higher education, Legislative, Judicial and Executive Branch State employees. The MLRB also serves approximately 500 public employers throughout the state. Of Maine's 491 cities and towns, approximately 106 have eligible public employees. Most of the 260 school administrative units have eligible employees. The MLRB's clients also include the 16 counties, the Maine Community College System, Maine Maritime Academy, the University of Maine System, the Administrative Office of the Courts, the Legislative Council, and the Executive Branch of State Government. The MLRB protects the rights and enforces the responsibilities created by the labor relations statutes by constituting appropriate bargaining units, conducting secret ballot elections, and processing prohibited practice complaints. The MLRB, the Panel of Mediators and the State Board of Arbitration and Conciliation provide impasse resolution procedures to assist parties in negotiating initial or successor collective bargaining agreements (i.e., mediation, fact-finding and interest arbitration), and contract grievance arbitration services.

**LABOR RELATIONS BOARD 0160
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.500	5.000	5.000	5.000
Personal Services	\$442,547	\$424,627	\$467,879	\$475,726
All Other	\$26,965	\$26,965	\$26,965	\$26,965
GENERAL FUND TOTAL	\$469,512	\$451,592	\$494,844	\$502,691
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$60,000	\$60,000	\$60,000	\$60,000
All Other	\$39,906	\$39,906	\$39,906	\$39,906
OTHER SPECIAL REVENUE FUNDS TOTAL	\$99,906	\$99,906	\$99,906	\$99,906

Maine Centers for Women, Work and Community 0132

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$926,676	\$901,748	\$926,676	\$926,676
GENERAL FUND TOTAL	\$926,676	\$901,748	\$926,676	\$926,676

Justification:

The services of the Maine Centers for Women, Work, and Community are provided through a contractual agreement with the Maine Department of Labor in conjunction with the University of Maine at Augusta and offered from 18 centers and outreach sites statewide. Since 1978, the program has provided training and other services to help displaced homemakers and other disadvantaged individuals achieve success in the Maine economy through employment, self-employment, educational attainment, asset and leadership development. In 2007-2008, the program served 2009 displaced homemakers, single parents, and other workers in transition, including 1,155 new individuals. Overall, of those participating in comprehensive workforce readiness training or self-employment training, 75% to 80% complete the training with defined next steps for continuing their education, entering employment or starting a small business.

Maine Centers for Women, Work and Community 0132

Initiative: Reduces funding for the annual contract to the Maine Centers for Women, Work and Community.

Ref. #: 3035

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	(\$92,668)	(\$92,668)
GENERAL FUND TOTAL	(\$92,668)	(\$92,668)

Justification:

The reduction to the contract, which passes funds through the department to the Maine Center for Women, Work and Community, provides for the services within available resources.

**MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY 0132
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$926,676	\$901,748	\$834,008	\$834,008
GENERAL FUND TOTAL	\$926,676	\$901,748	\$834,008	\$834,008

Migrant and Immigrant Services 0920

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$328,656	\$342,099	\$359,152	\$373,407
All Other	\$88,772	\$88,772	\$88,772	\$88,772
FEDERAL EXPENDITURES FUND TOTAL	\$417,428	\$430,871	\$447,924	\$462,179

Justification:

The Migrant and Immigrant Services program is the State's recognition of its growing migrant and immigrant population. Services within this program assist migrant and seasonal farm workers who seek employment in Maine's agriculture and food processing industries. Through an active outreach program, the Department of Labor reaches this population and provides the following services: notice of other job opportunities (when their current job is over); housing inspections; and explanation of payroll deductions and Maine law. The program also monitors applications by employers, who are unable to attract U.S. workers, and are requesting approval to hire foreign workers to fill job vacancies. This program contains no General Fund appropriations.

MIGRANT AND IMMIGRANT SERVICES 0920

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$328,656	\$342,099	\$359,152	\$373,407
All Other	\$88,772	\$88,772	\$88,772	\$88,772
FEDERAL EXPENDITURES FUND TOTAL	\$417,428	\$430,871	\$447,924	\$462,179

Regulation and Enforcement 0159

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	\$497,574	\$598,460	\$600,690	\$620,859
All Other	\$89,656	\$89,656	\$89,656	\$89,656
GENERAL FUND TOTAL	\$587,230	\$688,116	\$690,346	\$710,515
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$330,857	\$339,114	\$361,509	\$373,263
All Other	\$148,642	\$148,642	\$148,642	\$148,642
FEDERAL EXPENDITURES FUND TOTAL	\$479,499	\$487,756	\$510,151	\$521,905

Justification:

The units funded by this account are the Workplace Safety and Health Division (WSH) and the Wage and Hour Division (WHD). The WSH Division enforces the laws and rules established for the protection of workers' health and safety in the public sector. The rules mirror those set by the US Department of Labor's Occupational Safety and Health Administration (OSHA) and are promulgated by the Occupational Safety and Health Board, comprised of Governor-appointed representatives of management, labor and the public, which is funded through this account. In addition, the Division receives two grants from the US Department of Labor to assist private sector employers in meeting federal occupational safety and health standards. The OSHA grant provides training and on-site consultation services focusing on small employers in high hazard industries, while the Mine Safety and Health Administration (MSHA) grant targets similar services to mining operations. In Maine, these are mostly sand and gravel pits. The Wage and Hour Division enforces employment law such as minimum wage, overtime pay, and child labor in the private and public sectors. Other more specialized areas of enforcement covered by the Division are Severance Pay (often called the Plant Closing Law), the Substance Abuse Testing Act, and the Prevailing Wage Rate Law. The Division also administers payments from the Wage Assurance Fund.

**REGULATION AND ENFORCEMENT 0159
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	\$497,574	\$598,460	\$600,690	\$620,859
All Other	\$89,656	\$89,656	\$89,656	\$89,656
GENERAL FUND TOTAL	\$587,230	\$688,116	\$690,346	\$710,515
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$330,857	\$339,114	\$361,509	\$373,263
All Other	\$148,642	\$148,642	\$148,642	\$148,642
FEDERAL EXPENDITURES FUND TOTAL	\$479,499	\$487,756	\$510,151	\$521,905

Rehabilitation Services 0799

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	18.000	18.000	18.000	18.000
Personal Services	\$1,082,341	\$1,075,839	\$1,140,871	\$1,185,628
All Other	\$3,072,155	\$2,994,333	\$3,072,155	\$3,072,155
GENERAL FUND TOTAL	\$4,154,496	\$4,070,172	\$4,213,026	\$4,257,783

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	99.000	99.000	99.000	99.000
Personal Services	\$6,132,903	\$6,329,414	\$6,604,802	\$6,823,762
All Other	\$10,777,728	\$10,777,728	\$10,777,728	\$10,777,728
FEDERAL EXPENDITURES FUND TOTAL	\$16,910,631	\$17,107,142	\$17,382,530	\$17,601,490

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$363,146	\$363,146	\$363,146	\$363,146
OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,146	\$363,146	\$363,146	\$363,146

Justification:

This account funds the central administrative functions of the Bureau of Rehabilitation Services and the direct-service programs of the Division of Vocational Rehabilitation (DVR). DVR provides comprehensive vocational rehabilitation services to individuals with physical and mental disabilities to enable them to obtain or maintain employment. These services are supported through a Federal-State VR partnership, which provides \$4.00 of Federal match for each \$1.00 of General Fund support. This past year the Division provided services in the form of counseling, training, and job placement to over 9,000 people with disabilities.

Rehabilitation Services 0799

Initiative: Adjusts funding for anticipated changes in utility costs.

Ref. #: 3081

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$13,778	\$23,180
FEDERAL EXPENDITURES FUND TOTAL	\$13,778	\$23,180

Justification:

This initiative adjusts funding based on revised utility rates.

GENERAL FUND	2009-10	2010-11
All Other	(\$27,000)	(\$27,000)
GENERAL FUND TOTAL	(\$27,000)	(\$27,000)

Justification:

The elimination of this contract will impact statewide advocacy, training and technical support from the Brain Injury Association. The reduction does not impact direct services to clients.

**REHABILITATION SERVICES 0799
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	18.000	18.000	18.000	18.000
Personal Services	\$1,082,341	\$1,075,839	\$1,140,871	\$1,185,628
All Other	\$3,072,155	\$2,994,333	\$2,620,852	\$2,616,377
GENERAL FUND TOTAL	\$4,154,496	\$4,070,172	\$3,761,723	\$3,802,005

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	99.000	99.000	99.000	99.000
Personal Services	\$6,132,903	\$6,329,414	\$6,604,802	\$6,823,762
All Other	\$10,777,728	\$10,777,728	\$9,801,506	\$9,810,908
FEDERAL EXPENDITURES FUND TOTAL	\$16,910,631	\$17,107,142	\$16,406,308	\$16,634,670

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$363,146	\$363,146	\$363,146	\$363,146
OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,146	\$363,146	\$363,146	\$363,146

Safety Education and Training Programs 0161

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	26.000	26.000	26.000	26.000
Personal Services	\$1,869,436	\$1,920,413	\$1,988,303	\$2,045,983
All Other	\$1,336,668	\$1,336,668	\$1,336,668	\$1,336,668
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,206,104	\$3,257,081	\$3,324,971	\$3,382,651

Justification:

The purpose of the Safety Education and Training Fund (SETF) is to: improve occupational safety and health attitudes, programs, and procedures in Maine workplaces; identify and promote initiatives to reduce the frequency, severity, and cost of work-related injuries and illnesses; and promote best practice safety and health programs. To achieve these goals, the Bureau of Labor Standards provides technical assistance (including on-site consultation) to employers; trains employers and employees; and supports private and public safety and health initiatives and research through a grant program. In addition, SETF funds support the Bureau's research and information dissemination activities. This program contains no General Fund appropriations.

Safety Education and Training Programs 0161

Initiative: Adjusts funding for anticipated changes in utility costs.

Ref. #: 3052

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$5,495	\$9,243
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,495	\$9,243

Justification:

This initiative adjusts funding based on revised utility rates.

Safety Education and Training Programs 0161

Initiative: Transfers funding from the Safety Education and Training Programs in the Department of Labor to the Maine Center for Disease Control and Prevention program in the Department of Health and Human Services for costs associated with a memorandum of understanding.

Ref. #: 3053

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$203,273)	(\$209,245)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$203,273)	(\$209,245)

Justification:

The Department of Health and Human Services (DHHS) will provide the Department of Labor with information regarding the occurrence of occupational diseases among Maine workers and workplaces and the Department of Labor will provide DHHS support for the personnel costs of operating an effective Occupational Disease Reporting System.

**SAFETY EDUCATION AND TRAINING PROGRAMS 0161
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	26.000	26.000	26.000	26.000
Personal Services	\$1,869,436	\$1,920,413	\$1,988,303	\$2,045,983
All Other	\$1,336,668	\$1,336,668	\$1,138,890	\$1,136,666
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,206,104	\$3,257,081	\$3,127,193	\$3,182,649

LABOR, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$11,465,130	\$11,571,526
FEDERAL EXPENDITURES FUND	\$86,457,333	\$87,691,032
OTHER SPECIAL REVENUE FUNDS	\$5,354,505	\$5,417,059
EMPLOYMENT SECURITY TRUST FUND	\$128,178,880	\$128,178,880
COMPETITIVE SKILLS SCHOLARSHIP FUND	\$2,989,332	\$3,003,780
DEPARTMENT TOTAL - ALL FUNDS	\$234,445,180	\$235,862,277

Sec. A-61. Appropriations and allocations. The following appropriations and allocations are made.

RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES

Retirement System - Retirement Allowance Fund 0085

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$889,772	\$973,996	\$973,996	\$973,996
GENERAL FUND TOTAL	\$889,772	\$973,996	\$973,996	\$973,996

Justification:

Title 2, M.R.S.A. §1-A establishes retirement benefits for Maine Governors and their surviving spouses and directs the Maine Public Employees Retirement System to estimate the appropriation necessary to fund benefits payable during the upcoming biennium. Under the provisions of Title 4, M.R.S.A. §1402, the System is also responsible for the payment of retirement benefits to judges who retired prior to 1984 and their surviving spouses. Title 4, M.R.S.A. §1403 directs the System to estimate the appropriation necessary to fund benefits payable during the upcoming biennium.

Retirement System - Retirement Allowance Fund 0085

Initiative: Provides funding based on calculations from the Maine Public Employees Retirement System for retired Governors and their widows and retired pre-1984 judges and their widows.

Ref. #: 3602

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	\$83,215	\$148,574
GENERAL FUND TOTAL	\$83,215	\$148,574

Justification:

This funding is needed to bring the General Fund appropriation in line with the biennial projection.

RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND 0085

PROGRAM SUMMARY

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$889,772	\$973,996	\$1,057,211	\$1,122,570
GENERAL FUND TOTAL	\$889,772	\$973,996	\$1,057,211	\$1,122,570

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$83,224)

(\$79,648)

Justification:

This request reduces funding to reflect projected expenditures.

**ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	110.000	110.000	110.000	110.000
Personal Services	\$7,895,519	\$8,081,307	\$8,367,779	\$8,574,801
All Other	\$2,087,916	\$2,062,459	\$1,979,235	\$1,982,811
OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,983,435	\$10,143,766	\$10,347,014	\$10,557,612

Employment Rehabilitation Program 0195

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
All Other	\$50,000	\$50,000	\$50,000	\$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,000	\$50,000	\$50,000	\$50,000

Justification:

The Employment Rehabilitation Fund was established for the sole purpose of making payments in accordance with M.R.S.A. 39-A. section 101, et seq. Pursuant to 39-A M.R.S.A. section 355, employers are entitled to reimbursement for certain wage loss benefits if an employee that has completed rehabilitation efforts suffers a subsequent injury that is more serious because of the first injury. Employers may also be entitled to a wage credit when hiring employees that have successfully completed rehabilitation programs pursuant to 39-A M.R.S.A. section 217. Evaluations for rehabilitation conducted pursuant to 39-A M.R.S.A. section 217 (1) must be paid from the Employment Rehabilitation Fund. The costs of implementing plans must be paid from the Employment Rehabilitation Fund if an employer refuses to pay voluntarily. These expenditures may be recovered if the plan is successful.

Employment Rehabilitation Program 0195

Initiative: Provides funding for increased costs in providing employment rehabilitation services to injured workers.

Ref. #: 3717

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS			2009-10	2010-11
All Other			\$75,000	\$75,000
OTHER SPECIAL REVENUE FUNDS TOTAL			\$75,000	\$75,000

Justification:

An increase in funding is necessary due to increasing costs of rehabilitation plans and also in the utilization of these plans.

EMPLOYMENT REHABILITATION PROGRAM 0195

PROGRAM SUMMARY

	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
All Other	\$50,000	\$50,000	\$125,000	\$125,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,000	\$50,000	\$125,000	\$125,000

Workers' Compensation Board 0751

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$25,000	\$25,000	\$20,000	\$20,000
All Other	\$20,398	\$20,398	\$20,398	\$20,398
OTHER SPECIAL REVENUE FUNDS TOTAL	\$45,398	\$45,398	\$40,398	\$40,398

Justification:

Account 0751 is the account established to support the official business of the board of directors and it is funded within the available current services funds. This account funds the board members' per diem and travel expenses.

**WORKERS' COMPENSATION BOARD 0751
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$25,000	\$25,000	\$20,000	\$20,000
All Other	\$20,398	\$20,398	\$20,398	\$20,398
OTHER SPECIAL REVENUE FUNDS TOTAL	\$45,398	\$45,398	\$40,398	\$40,398

WORKERS' COMPENSATION BOARD

DEPARTMENT TOTALS	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$10,512,412	\$10,723,010
DEPARTMENT TOTAL - ALL FUNDS	\$10,512,412	\$10,723,010

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Blind and Visually Impaired - Division for the 0126

Initiative: RECLASSIFICATIONS

Ref. #: 3031

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$2,740	\$2,768
All Other	(\$2,740)	(\$2,768)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

LABOR, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

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PART HH

Sec. HH-1. PL 2007, c. 539, Pt. PPPP, §7 is amended to read:

Sec. PPPP-7. Report. No later than November 5, ~~2008~~ 2009, the commission shall submit a report that includes its findings and recommendations, including any suggested legislation, for presentation to the Joint Standing Committee on Appropriations and Financial Affairs.

Sec. HH-2. Retroactivity. This Part applies retroactively to November 5, 2008.

SUMMARY

PART HH

This Part retroactively changes the reporting date for the recommendations of the Commission To Review Short-term and Long-term Costs in the Maine Public Employees Retirement System from November 5, 2008 to November 5, 2009.