

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0247	Remediation and Waste Management	NAT	A	Transfers one Environmental Specialist III position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Remediation and Waste Management program, General Fund.		General Fund	1755	IN		TBL	1.0	1.0	0.000	0.000	95,721	96,903
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	??	Revenue associated with surcharges on installation of new sewer systems, the municipal combined sewer overflow and overboard discharges and per ratepayer fees on sewer utilities.	Proposed by MAR Committee - see Part XX of their report back dated 4-3-09.	Other Special Revenue Funds		AMD	10-2 MAR	UNK	0.0	0.0	0.000	0.000	-580,000	-580,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	??	Transfer to the Department of Marine Resources, Bureau of Resource Management, to cover the costs of three employees within the public health division.	Proposed by MAR Committee - see Part XX of their report back dated 4-3-09.	Other Special Revenue Funds		AMD	10-2 MAR	UNK	0.0	0.0	0.000	0.000	262,745	273,726