TO: Honorable Bill Diamond, Senate Chair  
Honorable Emily Ann Cain, House Chair  
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Barry J. Hobbins, Senate Chair  
Jon Hinck, House Chair  
Joint Standing Committee on Utilities and Energy

DATE: January 15, 2009

RE: Recommendations Regarding the Relevant Parts of the Governor’s Proposed 2008-2009 Supplemental Budget Bill (LD 45)

The Joint Standing Committee on Utilities and Energy has reviewed those portions of the Governor’s Proposed 2008-2009 Supplemental Budget Bill, LD 45, relating to the Energy Conservation Board and the Public Utilities Commission and has voted 12-0 to accept the proposals contained in those portions of the budget. As requested, we are including with this report the budget worksheet form with a record of our committee’s votes on the above-referenced portions of the budget.

Thank you for this opportunity to comment on the supplemental budget. Please let us know if you have any questions.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs  
Members, Joint Standing Committee on Utilities and Energy
Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ENERGY CONSERVATION BOARD, MAINE

Maine Energy Conservation Board Z076

Initiative: Provides funding for the Maine Energy Conservation Board.

Ref. #: 337 - P57

Committee Vote: \underline{Accept \ 12-0} \ AFA Vote:

OTHER SPECIAL REVENUE FUNDS

<table>
<thead>
<tr>
<th></th>
<th>2008-09</th>
<th>2009-10</th>
<th>2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Other</td>
<td>$263,400</td>
<td>$0</td>
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<tr>
<td>OTHER SPECIAL REVENUE FUNDS TOTAL</td>
<td>$263,400</td>
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Justification:
The establishment of allocation, dedicated revenues and transfers are required to carry out the purposes of Public Law 2007, chapter 317, section 14, 35-A M.R.S.A., subsection 10007 - An Act to Establish the Regional Greenhouse Gas Initiative Act of 2007

ENERGY CONSERVATION BOARD, MAINE DEPARTMENT TOTALS

<table>
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<tr>
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<th>2008-09</th>
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<tr>
<td>OTHER SPECIAL REVENUE FUNDS</td>
<td>$263,400</td>
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<tr>
<td>DEPARTMENT TOTAL - ALL FUNDS</td>
<td>$263,400</td>
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PUBLIC UTILITIES COMMISSION

Conservation Administration Fund 0966

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one full-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

Ref. #: 659 - P136

Committee Vote: \underline{Accept \ 12-0} \ AFA Vote:

FEDERAL EXPENDITURES FUND

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<tr>
<td>POSITIONS - LEGISLATIVE COUNT</td>
<td>(1,000)</td>
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<tr>
<td>FEDERAL EXPENDITURES FUND TOTAL</td>
<td>$0</td>
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Conservation Program Fund 0967

Initiative: Transfers funding to the Maine Energy Conservation Board.

Ref. #: 660 - P137

Committee Vote: \underline{Accept \ 12-0} \ AFA Vote:

OTHER SPECIAL REVENUE FUNDS

<table>
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<tr>
<th></th>
<th>2008-09</th>
<th>2009-10</th>
<th>2010-11</th>
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</thead>
</table>
All Other

($140,000) $0 $0

OTHER SPECIAL REVENUE FUNDS TOTAL

($140,000) $0 $0

Justification:

Emergency Services Communication Bureau 0994

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

Ref. #: 661 - P137

Committee Vote: Accept IA-0

AFA Vote:

OTHER SPECIAL REVENUE FUNDS

POSITIONS - LEGISLATIVE COUNT

2008-09 2009-10 2010-11

(1.000) 0.000 0.000

OTHER SPECIAL REVENUE FUNDS TOTAL

$0 $0 $0

Public Utilities - Administrative Division 0184

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

Ref. #: 662 - P137

Committee Vote: Accept IA-0

AFA Vote:

OTHER SPECIAL REVENUE FUNDS

POSITIONS - LEGISLATIVE COUNT

2008-09 2009-10 2010-11

(3.500) 0.000 0.000

OTHER SPECIAL REVENUE FUNDS TOTAL

$0 $0 $0

PUBLIC UTILITIES COMMISSION

DEPARTMENT TOTALS

2008-09 2009-10 2010-11

FEDERAL EXPENDITURES FUND $0 $0 $0

OTHER SPECIAL REVENUE FUNDS ($140,000) $0 $0

DEPARTMENT TOTAL - ALL FUNDS

($140,000) $0 $0
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<td>FEDERAL EXPENDITURES FUND</td>
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<td>OTHER SPECIAL REVENUE FUNDS</td>
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